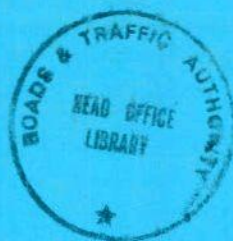


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# DEPARTMENT OF MOTOR TRANSPORT

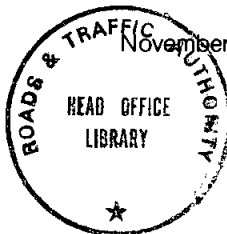
## ANNUAL REPORT 1987/1988



50-52 Rothschild Avenue,  
Rosebery.  
New South Wales.  
Australia. 2018

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The Hon Bruce Baird, M.P.  
Minister for Transport,  
SYDNEY



Dear Mr. Baird,

I have pleasure in presenting to you the Annual Report of the Department of Motor Transport for the year ended 30 June 1988.

The report highlights the Department's performance in meeting its stated objectives and priorities and provides comparative financial and other information relating to its various activities. The Annual Report and the Statement of Accounts have been prepared in accordance with the requirements of the Annual Reports (Statutory Bodies) Act, 1984 and the Public Finance and Audit Act, 1983 respectively.

As the Department of Motor Transport is to be amalgamated with the Department of Main Roads and the Traffic Authority to form the Roads and Traffic Authority, this is the last Annual Report to be presented.

I would like to acknowledge, with appreciation, the work and loyalty shown by the staff of the Department during the year and also to thank you for your support of the Department's efforts.

Yours sincerely,

Bernard Fisk  
Acting Commissioner



**L049344**

# CONTENTS

|  |    |
|--|----|
| <b>CHARTER</b> .....                                   | 1  |
| <b>OBJECTIVES</b> .....                                | 2  |
| <b>STRUCTURE, MANAGEMENT AND CUSTOMER ACCESS</b> ..... | 3  |
| <b>HIGHLIGHTS OF THE YEAR</b> .....                    | 6  |
| <b>REVIEW OF OPERATIONS</b>                            |    |
| ■ Driver Licensing.....                                | 7  |
| ■ Vehicle Registration.....                            | 15 |
| ■ Information Systems.....                             | 18 |
| ■ Regional Services.....                               | 20 |
| ■ Personnel.....                                       | 24 |
| ■ Finance and Administration.....                      | 29 |
| <b>FINANCIAL STATEMENTS</b> .....                      | 32 |
| <b>APPENDICES</b> .....                                | 72 |

DEPARTMENT OF MOTOR TRANSPORT  
52 Rothschild Avenue, Rosebery 2018  
(Box 28, G.P.O. Sydney)  
130 Motor Registries and Regional Areas  
throughout the State (details in Appendix D &  
Appendix E on Page 80 & 85).

# CHARTER

Registration of motor vehicles and licensing of drivers; administration of laws governing drink and drug driving, driving requirements, mechanical fitness of vehicles, fitness of drivers – **Motor Traffic Act.**

- Collection of vehicle registration taxes – **Motor Vehicles Taxation Management Act and Motor Vehicles (Taxation) Act.**
- Regulation and licensing of passenger carrying and some commercial goods carrying road transport services – **Transport Act, State Transport (Co-ordination) Act and Transfer of Public Vehicles (Taxation) Act.**
- Collection of stamp duty payable on transfer of vehicle registrations – **Stamp Duties Act.**
- Collection of Transcover Transport Accident Compensation Scheme contributions – **Transport Accidents Compensation Act.**
- Licensing of tow-truck operators and drivers – **Tow-truck Act.**
- Licensing of driving instructors – **Motor Vehicle Driving Instructors Act.**
- Licensing of passenger ferries in the Ports of Sydney and Newcastle – **State Transport (Co-ordination) Act.**

# OBJECTIVES

The Department's overall objective is the regulation of motor vehicles and their drivers for reasons of accountability, safety and cost recovery.

## **SPECIFIC OBJECTIVES ARE:**

- Accurate identification and recording of all motor vehicles registered for use on NSW roads and of the users responsible for their operation.
- Accurate identification and recording of all persons licensed to drive on NSW roads.
- Ensuring that all registered vehicles are capable of safe operation.
- Ensuring that all newly licensed drivers can drive safely.
- Facilitating the Government's motor vehicle-related safety and revenue programmes.
- Ensuring that private bus and taxi services meet community needs.
- Providing ready and cost-effective access to records to legitimate users.

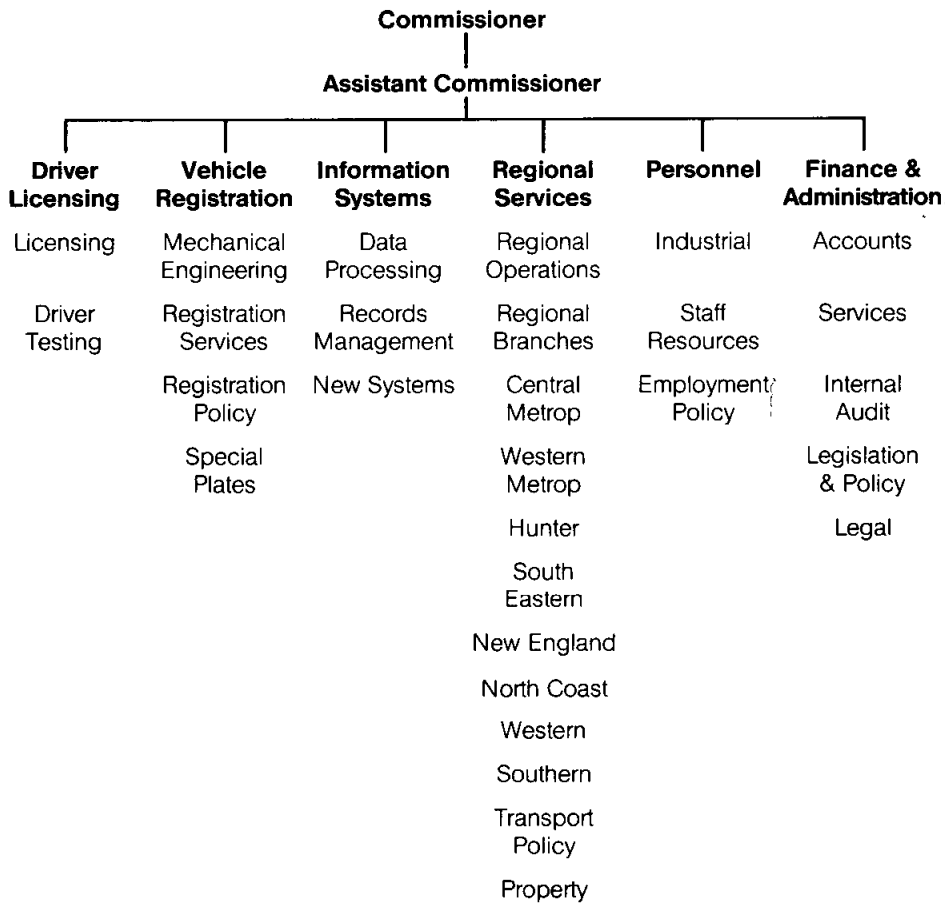
## **OBLIGATIONS ASSOCIATED WITH THESE OBJECTIVES ARE:**

- To provide a consistently high level of service to customers.
- To maintain a reliable and readily accessible information system.
- To constantly review and update policies and procedures to ensure the organisation remains effective and achieves its goals.

# STRUCTURE, MANAGEMENT AND CUSTOMER ACCESS

## STRUCTURE

At the close of the report year, the Department was composed of six main functional divisions as illustrated below.



Total authorised staff establishment at the end of the report year was 3,002.

## MANAGEMENT

The Commissioner for Motor Transport and the Assistant Commissioner are appointed by the Governor under the Transport (Division of Functions) Act and associated legislation. Other principal officers are appointed by the Commissioner.

As at 30 June 1988 the principal officers were:

**ACTING COMMISSIONER**

B G Fisk

**ASSISTANT COMMISSIONER**

E B Blackhall

**EXECUTIVE DIRECTOR**

C R Ailwood

**DIRECTOR,  
DRIVER LICENSING**

D G Bell

**DIRECTOR,  
VEHICLE REGISTRATION**

J D Stott

**DIRECTOR,  
REGIONAL SERVICES**

L G Apolony  
(Acting)

**DIRECTOR,  
INFORMATION SYSTEMS**

G Northcote

**DIRECTOR,  
PERSONNEL**

D Linklater

**DIRECTOR,  
FINANCE & ADMINISTRATION**

I R Gillespie  
(Acting)

## CUSTOMER ACCESS

The Department's Head Office is located at:

50-52 Rothschild Avenue  
ROSEBERY NSW  
AUSTRALIA 2018

Its postal address is:

Box 28, G.P.O.  
SYDNEY NSW  
AUSTRALIA 2001

Its general hours of business are 8.30 am to 4.30 pm on Mondays to Fridays.

Its main switchboard can be reached on (02) 662 5000 – General Enquiries  
(02) 662 5555 – to contact Specific Divisions

A central facsimile receiver is accessible on 662 5866.

Telex AA 121453

### Telephone Enquiries – Customer Service Centre

A Customer Service Centre is available by telephone from 8.00 am to 5.00 pm Mondays to Fridays. Assistance is available as follows:

|   |  |
|---|--|
| General Enquiries                             | (02) 662 5000<br>(008) 25 1563 (Local call charges for<br>long distance calls) |
| Licence cancellations<br>or disqualifications | (02) 662 5022  |
| Medical fitness to drive                      | (02) 662 5022  |
| Vehicle safety standards                      | (02) 662 5400  |
| Private bus routes                            | (02) 963 0369 } (Transferred to U.T.A. on<br>12th September 1988)              |
| Taxi service standards                        |  |
| Statistical information                       | (02) 662 5856  |
| Hearing impaired callers                      | (02) 662 5923  |
| Recorded information                          | (02) 11 542  |

### Local Offices

At 30 June 1988 Regional and District Offices and Motor Registries were located at more than 130 places throughout the State and are generally open on Mondays to Fridays only (see Appendices D and E for locations). Hours of business are:

|                                     |                      |
|-------------------------------------|----------------------|
| Regional and District Offices       | 8.30 am to 4.30 pm   |
| Motor Registries – general business | (9.00 am to 4.00 pm) |
| Vehicle Inspections                 | (8.00 am to 4.00 pm) |

Several metropolitan Motor Registries are also open on Thursday nights and Saturday mornings.



## HIGHLIGHTS OF THE YEAR

### **Fine Defaults**

Arrangements were introduced to cancel drivers' licences or vehicle registrations as the principal sanction against traffic fine defaulters. These arrangements were seen as being thoroughly effective and much more acceptable to the community than the former option of a period of gaol.

### **Photo-Bearing Drivers Licences**

Development of photo-licences and ancillary proof of identity requirements continued with first issue scheduled for 3 January 1989.

### **Vehicle Identification Numbers**

Following endorsement of a NSW proposal by Transport Ministers of all States and Territories, intensive development was initiated of a national system for the allocation and recording of standardized vehicle identification numbers for all new vehicles from 1 January 1989.

This system will significantly inhibit opportunities for recycling of stolen vehicles through State registration systems.

### **Motor Cycle Rider Training**

A rider training unit was established to set up a Statewide scheme for training novice motor cyclists prior to the issue of their learner-licences.

### **Bicentennial Number Plates**

In October 1987 a special number plate was released to mark the Australian Bicentenary. The plate was a major success with over 160,000 pairs being purchased.

### **Number Plate Auction**

An auction of historic numeral-only number plates (in March) raised \$446,000 for the 90 pairs of plates offered.

### **Deregulation of Long Distance Bus Services**

Legislation was introduced to permit the deregulation of long distance buses by removing the Commissioner's obligation to consider protection of existing services when assessing applications for new services carrying passengers 40 km or more.

# REVIEW OF OPERATIONS

## DRIVER LICENSING

### OVERVIEW OF THE FUNCTION

The main functions of the driver licensing activity are the development of effective procedures for the testing and licensing of applicants, the maintenance of an accurate record of serious traffic offences and for the administration of the Provisional Licence and Demerit Points Scheme.

At 30 June, 1988, there were 3,662,234 driver and rider licences on issue. (Not including learner's licences) an increase of 2% over last year.

**Table 1 - Driver and Rider Licences on issue**

|                                      | 30 June '88      | 30 June '87      | Variation    |
|--------------------------------------|------------------|------------------|--------------|
| Class 1A (cars and light trucks)     | 2,747,491        | 2,682,260        | + 2.4        |
| Seating up to 12 adults              |                  |                  |              |
| Class 1B (cars and light trucks)     | 48,960           | 48,258           | + 1.5        |
| Seating up to 30 adults              |                  |                  |              |
| Class 2A (hire cars & country taxis) | 7,058            | 6,821            | + 3.5        |
| Seating up to 12 adults              |                  |                  |              |
| Class 2B (hire cars & country taxis) | 1,573            | 1,150            | + 6.8        |
| Seating up to 30 adults              |                  |                  |              |
| Class 3A (large rigid trucks)        | 21,903           | 12,862           | + 70.3       |
| Weighing up to 13.9 tonnes           |                  |                  |              |
| Class 3B (large rigid trucks)        | 304,065          | 313,602          | + 103.1      |
| Any weight                           |                  |                  |              |
| Class 4A (public passenger buses)    | 2,003            | 986              | + 3.1        |
| Weighing up to 13.9 tonnes           |                  |                  |              |
| Class 4B (public passenger buses)    | 56,061           | 54,684           | + 2.5        |
| Any weight                           |                  |                  |              |
| Class 5A (articulated trucks)        | 1,787            | 1,626            | + 9.9        |
| Weighing up to 22.4 tonnes           |                  |                  |              |
| Class 5B (articulated trucks)        | 125,603          | 127,732          | - 1.7        |
| Any weight                           |                  |                  |              |
| Taxi driver (Transport Districts)    | 22,190           | 21,229           | + 4.5        |
| Motor cycle rider *                  | 323,540          | 318,564          | + 1.6        |
| <b>TOTAL</b>                         | <b>3,662,234</b> | <b>3,589,774</b> | <b>+ 2.0</b> |
| Learner driver                       | 136,750          | 102,285          |              |
| Learner rider                        | 40,920           | 30,221           |              |
| <b>TOTAL</b>                         | <b>3,839,904</b> | <b>3,722,286</b> |              |

NOTE:

\* 14,963 hold a rider's licence only and the balance of 323,540 hold a combined driver's/rider's licence.

## **NOTE**

The significant percentage increases in class 3A and 4A licences occurred as a result of the new licensing requirements introduced for drivers of heavy vehicles in January 1987. Drivers are now required to hold a class 3A or 4A for at least 12 months before becoming eligible to obtain a licence to drive vehicles over 13.9 tonnes.

## **NEW INITIATIVES**

### **Introduction of Photo Licence Cards**

The introduction of photo-licence cards had been planned for January 1988 but was delayed by difficulties which arose in the development of the technology and computing software required to produce a secure card which would be imitation and tamper proof. The initiative was then reviewed in the light of the new Government's policies and priorities following the State election in March 1988. This resulted in a decision to change the type of card and the method of its production and introduction of the new licences was then re-set to 3 January 1989.

### **Automatic licence cancellation following disqualification by a Court**

Arrangements were introduced from 1 July 1987 deeming that any licence held by a person who is disqualified from driving by a Court is automatically cancelled. The new arrangements mean that following expiry of the disqualification period, only a probationary licence may be issued subject to the applicant first passing a written knowledge test of the road rules. The probationary licence must then be held for a minimum period of twelve months.

### **Review of the Demerit Points System**

A committee was formed in late 1987 to review the demerit points scheme. Representatives from the DMT, the Police Department, N.R.M.A. and the Traffic Authority will establish whether a need exists for additional offences to be included in the scheme and whether a review of the points values applied to existing recordable offences is necessary.

### **Penalty Default Payments**

As from February 1988 the threat of driver's licence or vehicle registration cancellation was introduced as the principal sanction against traffic and parking penalty defaulters. A moratorium was declared until 31 August 1988 to give defaulters a final opportunity to pay all outstanding penalties before cancellation action is taken.

The new arrangements were expected to reduce the incidence of parking and traffic penalty defaults, thus restoring revenue and reducing the cost of police enforcement and eliminating the need for imprisonment of traffic and parking penalty defaulters.

### **Issue of Road-Train Licences**

Arising from a national agreement between States and Territories, arrangements were made to introduce special licensing requirements for road-train drivers. This was done by excluding the driving of road-trains as an entitlement of the Five B licence classification and specifically endorsing these licences when the holders have been offered employment as road-train drivers.

Such applicants must pass a road-train knowledge test, be aged between 21 and 65 years, have held a current Five B licence or its equivalent for a minimum period of twelve months, produce a satisfactory medical report and a letter of prospective employment from a holder of a permit to operate a road-train.

### **Pre-learner's licence rider training and testing**

A special Rider Training Unit was established to develop a Statewide training scheme for novice motor cycle riders. The basic objective was to reduce the level of road trauma among NSW motorcyclists by at least 30% within five years. To achieve this target the Unit aims to have the programmes available to 90% of potential NSW motorcyclists within three years.

At the close of the report year it was intended that five training centres would be operational by the end of 1988. Further centres would then be opened as suitable locations become available.

In conjunction with the introduction of pre-learner's licence training and testing scheme, the upgrading of the pre-licence test for riders' licences was also being considered.

### **Review of written knowledge tests**

A review of driver's licence knowledge test papers was conducted and a new knowledge test format was developed and trialled. Following some refinements and translation of the test papers into the main ethnic languages, a new knowledge test was to be introduced before the end of 1988.

### **Information Handbook for Motorists**

A new style Information Handbook for Motorists was developed to replace the old Motor Traffic Handbook in general issue in July, 1988.

The new Handbook, in addition to the updating of test to include regulation changes since the last update in 1986, incorporates information about how to obtain a licence and the possible effects of drugs and driving.

### **Minimum periods of tenure for learners' licences**

The Motor Traffic Regulations were amended in March to require that a learner's licence must be held for a specific minimum period before a Class 1A provisional driver's licence can be issued. Periods range from twelve months for 16 and 17 year olds to three months for learners 20 years of age or older. The new procedures were scheduled to be introduced from 1 August 1988, however the matter is currently being re-examined by the Government.

## CONTINUING OPERATIONS

### Traffic Offences

Records are maintained of traffic offences committed by motorists and the information is available, via computer terminals, to the Police Traffic Branch to deal with reports of further offences and to assist the courts in their determination of appropriate penalties.

During 1987/88, 578,285 driving offences (not including parking and other minor offences) were recorded against drivers, an increase of 5% over the previous year.

Convictions for more serious offences involving automatic disqualification numbered 30,963 – an increase of 1,591 or 5.4% over the previous year (Table 2). An additional 1,866 offences that normally result in automatic disqualification were discharged under s.556A of the Crimes Act without conviction. Of the 30,963 cases in which convictions were recorded, only 1,546 were subject to the statutory period of disqualification and, in the remaining 29,417 instances, the courts imposed other usually lower periods of disqualification.

Of the 24,297 cases brought before the courts involving offences of having the prescribed concentration of alcohol 1,662 were discharged without conviction under s.556A of the Crimes Act. Similarly of the 943 drivers brought before the courts on charges of driving under the influence of alcohol, 36 were discharged without conviction under s.556A of the Crimes Act. This provision was used in 6-7% of all drink-related offences in 1987/88 compared with 6.1% in 1986/87 and 6% in 1985/86.

The other 545,456 offences came within the Traffic Infringement Notice Scheme, an increase of 5% over last year (Table 3). Liability for the offence in 462,187 cases was satisfied by payment of the penalty nominated under the Scheme. Of those who elected to have their cases dealt by the courts 81,010 were convicted of whom 3,882 were disqualified from driving or had their licences suspended or cancelled. Another 2,269 drivers were discharged pursuant to s.556A of the Crimes Act.

### Provisional Licence Scheme (Novice Drivers and Riders)

Provisional licences are issued after applicants have passed a practical driving or riding test. The licences are cancelled if the holders accumulate five or more demerit points during the 12 months currency of the licence. During the year 5,044 licences were cancelled comprising 4,231 initial provisional licences and 813 subsequent provisional licences. This compares with a total of 5,054 cancelled in 1986/87, a 0.2% decrease.

### Demerit Points Scheme

This scheme provides for drivers (other than provisional and probationary licence holders) to have their licences cancelled if they accumulate 12 or more demerit points in a two year period. During the year 17,313 licences were cancelled and 608 were suspended. This compares with 15,616 and 493 in the previous year, an 11.2% increase.

### **Probationary Licence Scheme**

During 1987/88, 20,277 persons were issued with probationary licences (a probationary licence carries a condition of automatic cancellation in the event of a further offence) following the cancellation of their unrestricted licences under the Demerit Points Scheme or disqualification by the Courts. Of this number, 3,237 or 16% were subsequently cancelled.

During the previous year 9,839 persons were issued with probationary licences of which 2,088 or 21.2% were subsequently cancelled.

The large increase in the number of probationary licences issued is due to the legislation introduced on 1 July 1987 which provides for the automatic issue of a probationary licence following a period of disqualification.

### **Other Licence Cancellations and Refusals**

Causes for other cancellations and suspensions included the conduct and habits of licensees (63), medical impairments (660) and other grounds (2,467). In the previous year, the respective figures were 43,664 and 2,038.

This year 1,203 applications for licences were refused, compared with 1,227 in the previous year.

### **Driver Testing Activities**

Driver Examiners conducted 209,069 driving and riding tests with a pass rate of approximately 61% during the year. Police still conduct driving and riding tests at some remote locations, mostly in the far western area of the State.

### **Assessment of Disabled Drivers**

The Disabled Driver Assessment Centre, situated at the DMT's Head Office at Rosebery, assists in making objective assessments of the capacity to control a vehicle of those persons who have suffered strokes, spinal injuries, paralysis, amputations or deformities of the limbs. During the year 23 such assessments were made.

**TABLE 2**  
**Table 2 - Cancellation, Suspension and Refusal of Driving Licences by Courts for the Most Serious Category of Offences.**

| Type of Offence   | Decision of Court |                           | Disqualification Imposed |          |         |            |           |   |                         |                       |                      |                       |               |       |                                     | Appeals                        |                   |                 |  |
|---|-------------------|---------------------------|--------------------------|----------|---------|------------|-----------|---|-------------------------|-----------------------|----------------------|-----------------------|---------------|-------|-------------------------------------|--------------------------------|-------------------|-----------------|--|
|   | Convicted         | * Discharged Section 556A | Automatic                |          |         |            |           | Automatic Disqualification Varied By Court To |                         |                       |                      |                       |               |       | Dis-missed (Con-viction con-firmed) | Allowed (Con-viction quash-ed) | Dismissed         |                 |  |
|   |                   |                           | Three Mths               | Six Mths | One Yr. | Three Yrs. | Five Yrs. | Less Than 3 Mths                              | 3 Mths Less Than 6 Mths | 6 Mths Less Than 1 Yr | 1 Yr Less Than 3 Yrs | 3 Yrs Less Than 5 Yrs | 5 Yrs or More | Total |                                     |                                | Uncon-dition-ally | Condi-tion-ally |  |
| Learner Exceed .02 Alcohol                                    | 62                | 3                         | 2                        | -        | -       | -          | -         | 12  | 36                      | 6                     | 5                    | -                     | 1             | 62    | -                                   | -                              | -                 | -               |  |
| Prov. Driver Exceed .02 Alcohol                               | 177               | 6                         | 3                        | 1        | -       | -          | -         | 72  | 83                      | 11                    | 7                    | -                     | -             | 177   | 3                                   | -                              | -                 | -               |  |
| Drive whilst under Influence                                  | 907               | 36                        | -                        | -        | 1       | -          | -         | 3   | 49                      | 224                   | 301                  | 258                   | 71            | 907   | 57                                  | 15                             | 1                 | 1               |  |
| Drive with High Range Concentration of Alcohol                | 7463              | 349                       | -                        | -        | -       | 98         | 64        | 4   | 6                       | 1904                  | 306                  | 1550                  | 769           | 7463  | 518                                 | 16                             | 14                | 19              |  |
| Drive with Middle Range Concentration of Alcohol              | 11145             | 962                       | -                        | 1        | 179     | 68         | -         | 11  | 4158                    | 2886                  | 2972                 | 701                   | 169           | 11145 | 436                                 | 6                              | 16                | 32              |  |
| Drive with Low Range Concentration of Alcohol                 | 3665              | 334                       | -                        | 36       | 15      | -          | -         | 1721  | 934                     | 711                   | 225                  | 22                    | 1             | 3665  | 86                                  | 7                              | 5                 | 3               |  |
| Drive with Prescr. Concent. of Alcoh. 0.05 but less than 0.08 | 98                | 7                         | -                        | -        | 2       | 1          | -         | 2   | 34                      | 30                    | 23                   | 4                     | 2             | 98    | 3                                   | 3                              | -                 | -               |  |
| Drive with Prescr. Concent. of Alcoh. 0.08 or greater         | 25                | 1                         | -                        | -        | -       | -          | -         | -   | 1                       | 4                     | 11                   | 6                     | 3             | 25    | -                                   | -                              | -                 | -               |  |
| Refuse Breath Analysis Test                                   | 387               | 17                        | -                        | -        | -       | 12         | 6         | 2   | -                       | 84                    | 143                  | 75                    | 65            | 387   | 57                                  | 3                              | 1                 | -               |  |
| Drive in Manner or at Speed Dangerous                         | 3161              | 101                       | -                        | -        | 1       | 81         | 31        | 6   | 8                       | 894                   | 1284                 | 651                   | 205           | 3161  | 327                                 | 33                             | 6                 | 14              |  |
| Not Stop after Injury Accident. Sec. 8(1)                     | 66                | 5                         | -                        | -        | -       | 3          | 1         | 1   | 4                       | 19                    | 19                   | 15                    | 4             | 66    | 8                                   | 3                              | -                 | -               |  |
| Drive whilst disqualified                                     | 3486              | 33                        | -                        | 918      | -       | -          | -         | 5   | 19                      | 762                   | 842                  | 477                   | 463           | 3486  | 366                                 | 10                             | 4                 | 3               |  |
| Culpable Driving  | 274               | 10                        | -                        | -        | -       | 13         | 6         | 2   | -                       | 27                    | 95                   | 94                    | 37            | 274   | 14                                  | 3                              | -                 | -               |  |
| By Negligent Act Cause Grievous Bodily Harm                   | 41                | 2                         | -                        | -        | -       | 3          | -         | -   | -                       | 4                     | 8                    | 21                    | 5             | 41    | 1                                   | -                              | -                 | -               |  |
| Breach of Recognisance  | 6                 | -                         | -                        | -        | -       | -          | -         | -   | 1                       | 2                     | 3                    | -                     | -             | 6     | -                                   | -                              | -                 | -               |  |
| TOTAL   | 30963             | 1866                      | 5                        | 956      | 198     | 279        | 108       | 1841  | 5333                    | 7568                  | 9006                 | 3874                  | 1795          | 30963 | 1876                                | 99                             | 47                | 72              |  |

Explanation: \* discharged pursuant to section 556A of the Crimes Act, 1900.

**Table 3 – Less serious offences dealt with by Local Courts or under the Traffic Infringement Notice Scheme**

| Nature of Offence                                | Traffic Infringement Penalty Paid | Convicted Suspended Disqualified | Decision of Court       |              |
|--|-----------------------------------|----------------------------------|-------------------------|--------------|
|  |                                   |                                  | Convicted Section 556A* | Dismissed    |
| Exceed speed limit                               | 301,438                           | 30,582                           | 251                     | 310          |
| Negligent Driving                                | 31,690                            | 7,449                            | 234                     | 686          |
| Not stop after accident                          | –                                 | 1,260                            | 876                     | 190          |
| Other offences (Cross unbroken centre line, etc) | 129,059                           | 37,837                           | 2,521                   | 1,083        |
| <b>TOTAL</b>                                     | <b>462,187</b>                    | <b>77,128</b>                    | <b>3,882</b>            | <b>2,269</b> |

**Notes**

1. Appeals to higher courts against suspension or disqualification were heard in 228 cases of which 88 were allowed and 140 dismissed.
2. \* Discharged pursuant to Section 556A of the Crimes Act.

**Table 4 – Suspension, Cancellation and Refusal of Licences by the Commissioner**

| Grounds                           | Licence Suspended or Cancelled | Application Refused |
|-----------------------------------|--------------------------------|---------------------|
| Traffic Offences                  |                                |                     |
| Provisional Licence Demerit       |                                |                     |
| – initial licences cancelled      | 4,231                          | –                   |
| – subsequent licences cancelled   | 813                            | –                   |
| Demerit Points Scheme             |                                |                     |
| – unrestricted licences suspended | 608                            | –                   |
| – unrestricted licences cancelled | 17,313                         | –                   |
| Probationary Licence Scheme       |                                |                     |
| – licences cancelled              | 3,237                          | –                   |
| Miscellaneous                     |                                |                     |
| Conduct and Habits                | 63                             | 18                  |
| Medical Impairments               | 660                            | 269                 |
| Other Grounds                     | 2,467                          | 916                 |
| <b>TOTAL</b>                      | <b>29,392</b>                  | <b>1,203</b>        |



### **Novice Motorcyclist Training**

During the year 119 persons participated in the pilot off-road training scheme for novice motorcycle riders. The falloff in applications which was noticeable in 1985/86 continued and could be attributed to the general downturn in motorcycle sales.

**Table 5 - Motorcyclist Training Courses**

| <b>Year</b>        | <b>Applicants</b> | <b>Courses</b> |
|--------------------|-------------------|----------------|
| 1984 (25/2 - 30/6) | 114               | 22             |
| 1984/85            | 230               | 45             |
| 1985/86            | 184               | 38             |
| 1986/87            | 142               | 32             |
| 1987/88            | 119               | 27             |

### **Licensing of Driving Instructors**

Professional driving instructors engaged in teaching persons to drive motor vehicles must be licensed under the Motor Vehicle Driving Instructors Act.

At 30 June 1988, 2,157 licences were in issue compared with 2,099 last year. During the year, seven applicants were refused licences, one of whom successfully appealed to a local court. Six licences were cancelled during the year and a subsequent appeal to a local court by one of those was upheld. Three applications for renewal were refused, one being on medical grounds.

# VEHICLE REGISTRATION

## OVERVIEW OF THE FUNCTIONS

The main function of the vehicle registration system is to clearly identify vehicles and their owners in order to ensure accountability for road use and to provide a base for roadworthiness programmes, the compulsory traffic accident compensation scheme, and collection of road user charges.

At 30 June 1988 there were 3,646,220 vehicles on the register. During the year 353,076 vehicles came onto the register (193,261 new and 159,815 used) and 307,085 left the register. There were 1,121,916 transfers of ownership.

A breakdown of vehicles on the register is as follows:

**Table 6 – Motor Vehicle Registrations**

|  | 30 June '88      | 30 June '87      | Variation %  |
|--|------------------|------------------|--------------|
| Passenger cars *   | 1,985,706        | 1,945,067        |              |
| Station Wagons *   | 373,857          | 367,674          |              |
|  | 2,359,563        | 2,312,741        | + 2.0        |
| Commercial Vehicles (vans<br>utilities, etc.) up to<br>2 tonnes empty weight | 472,323          | 468,190          |              |
| Trucks, 2 tonnes to 5 tonnes   | 78,861           | 77,199           |              |
|  | 551,184          | 545,389          | + 1.1        |
| Trucks, 5 tonnes to 10 tonnes  | 24,078           | 24,164           |              |
| Trucks over 10 tonnes  | 3,470            | 3,285            |              |
| Prime Movers   | 8,802            | 9,554            |              |
| Articulated Vehicles   | 3,729            | 3,993            |              |
|  | 40,079           | 40,996           | - 2.3        |
| Buses, Coaches   | 8,603            | 8,379            | + 2.7        |
| Light trailers and caravans<br>up to 2.5 tonnes empty weight                 | 540,987          | 536,562          | + 0.8        |
| Heavy trailers (over 2.5 tonnes<br>empty weight)                             | 16,375           | 15,297           | + 7.0        |
| Tractors, plant machinery  | 25,703           | 25,868           | - 0.6        |
| Motor cycles   | 103,726          | 111,650          | - 7.6        |
| <b>TOTAL</b>   | <b>3,646,220</b> | <b>3,596,882</b> | <b>+ 1.4</b> |

### Note

\* Includes taxis, hire cars etc.

## **NEW INITIATIVES**

### **Removal of non-essential matter from registration labels**

Following representations from community groups who were offended by being required to display a Bicentennial motif on their vehicles, the Motor Traffic Regulations were amended with effect from 22 January 1988 to allow the Commissioner to authorise the removal of non-essential material from registration labels.

### **Clearance of minor defect notices**

As from 1 November 1987 simplified procedures were introduced to relieve vehicle owners of the need to have Authorised Inspection Stations or Motor Registries to clear defect notices involving relatively minor faults. Vehicle owners are now permitted to certify in writing that the faults have been rectified and vehicles do not then need to be reinspected.

Defect notices involving other specific minor faults may now be cleared by authorised inspection stations instead of at motor registries.

### **Revised Registration Tax Structure**

A new weight tax structure came into effect for light vehicles from 1 July 1987. The key aspects of the changes were the combination of the tax levy and weight tax into one charge and the elimination of the former graduated scale of charges which required estimation of weight to the nearest 10 kg. Vehicles weighing up to 2,500 kg are now taxed at flat rates within four basic weight categories: 0-875 kg, 876-1,150 kg, 1,151-1,500 kg and 1,501-2,500 kg. These new, greatly simplified arrangements did away with the complex differences in charges previously applying to cars, station wagons and light commercial vehicles.

### **Vehicle and Owner Identification**

National agreement was reached on a NSW proposal for a national system for the allocation and recording of standardised vehicle identification numbers (VIN's) for all new vehicles from 1 January 1989. The introduction of VIN's will assist both in countering theft and improving the integrity of the Department's vehicle registration records.

### **Use of hazard warning lamps on vehicles moving in fog**

The Motor Traffic Regulations were amended as from 18 March 1988 to permit motorists to use four-way flashing hazard warning lamps to increase vehicle visibility while driving in fog.

### **Number plate covers**

In conjunction with the installation of automated cameras at selected road intersections, to detect motorists who fail to stop at red lights, it was found that the presence of number plate frames containing curved or tinted glass or perspex covers could render number plates illegible. Accordingly, the Motor Transport Regulations were amended to make the use of such frames illegal from 1 June 1988.

### **Towing of motor cycles**

The Motor Traffic Regulations were amended with effect from 18 December 1987 to allow for the towing of a motor cycle if the front wheel is lifted clear of the ground and rigidly connected to the towing vehicle.

### **Length of articulated omnibuses**

As 18 metre long articulated omnibuses had operated for some years with special approval quite safely on charter journeys in the Sydney Metropolitan area, the Motor Traffic Regulations were amended with effect from 3 July 1987 to increase the maximum length of articulated omnibuses to 18 metres for all journeys and usage.

### **Cancellation of Registrations**

In order to reduce delays and administrative costs, new procedures were introduced whereby registrations are cancelled where money is owing on a registration and the registered owner, after an initial request, refuses to pay. Cancellation action is now also immediately taken in those cases where a registration is paid by cheque and that cheque is subsequently dishonoured.

### **Primary Producer Concessions**

In May 1986 the DMT introduced new procedures which required primary producers to have a declaration signed by a registered tax agent or qualified accountant in order to be granted the concession. This was found to be onerous for those people who did not employ accountants and, from 15 February 1988 the procedures were extended to include tax averaging and assessment certificates as an alternative method of verifying primary producer status.

## **CONTINUING OPERATIONS**

### **Heavy Vehicle Inspection Scheme**

During the year a total of 74,105 heavy vehicles were inspected, of which 4,182 (5.6%) were found to have faults serious enough to be prohibited from use pending repairs. Some 48% of vehicles had minor faults and were allowed to continue in operation on condition that repairs were made within set periods (seven, fourteen, twenty-one or twenty-eight days depending on severity).

### **Mobile Inspection Division**

The Mobile Inspection Division Inspectors conducted random roadside inspections of 12,236 heavy vehicles during the year. Major faults were found in 7.7% of cases and 41.9% had minor faults (6.6% and 44.4% respectively in 1986/87).

### **Authorised Inspection Stations Scheme**

At 30 June 1987 there were 6,239 Authorised Inspection Stations employing 9,932 examiners. Under the Scheme, some 3.2 million vehicles were checked before renewal of registration or prior to being offered for private sale.

The AIS Scheme is supervised by a team of 26 officers who regularly visit all stations in an advisory capacity and who also investigate complaints and initiate any necessary corrective action. During the year 149 cases of neglect or departure from inspection standards were referred to the AIS Committee of Review, the membership of which is chaired by DMT. On the Committee's advice, 92 stations and 99 examiners were either suspended or disqualified from the scheme. Another 48 stations and 44 examiners were dealt with by issue of warnings. Subsequently, 15 participants dealt with in this way lodged appeals with Local Courts. In one case, the Commissioner's decision was upheld, in three cases the decisions were varied, and in eight cases the appeals were upheld.

# INFORMATION SYSTEMS

## OVERVIEW OF THE FUNCTION

The Information Systems Directorate activities encompass the Department's computing and communications facilities, ensuring the integrity of driver licence and vehicle registration records and providing information to legitimate users.

## NEW INITIATIVES

**Computer Upgrades** – New dual processors, disk and tape facilities were installed. The improvement in reliability and performance has facilitated the increasing workload in motor registries with improved response time.

**Strategic Planning** – An information planning study was completed. This organisation – wide view of information requirements included external organisations who had an interest in vehicle and licensing information.

The results gave an indication of the level of satisfaction by users of information and the level of impact each component would have if made perfect. The diagram (page 19) shows the current satisfaction level of 40% would be improved a further 30% if the diverse range of often complex procedures were more readily available and/or understood.

The established basis for new systems with associated procedures set the direction for information systems in the years ahead.

**Customer Service Centre** – This was expanded from 20 to 25 officers in order to absorb driver licensing functions.

The provision of a one contact service for all customer telephone enquiries of a non-specialist nature is now assured.

## PLANNED INITIATIVES

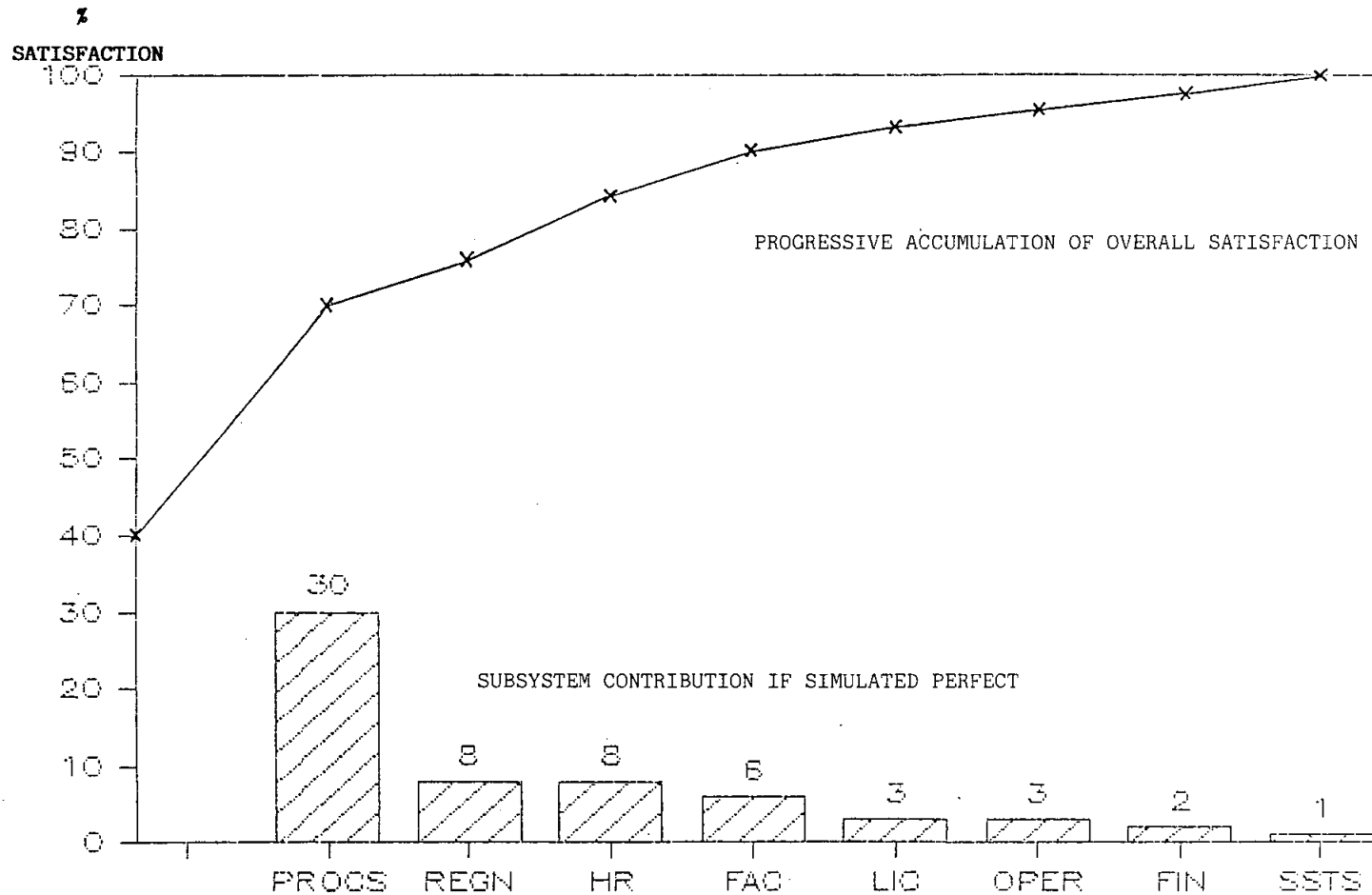
**Transaction Recording** – Time delays experienced with the existing centralised batch update system for recording transactions are being reduced by changing courier arrangements and internal processes.

New OCR recording equipment will further automate the volume sorting/reading process of renewal business.

**New Registration and Licensing Systems** – Planning for new on-line transaction processing systems was commenced.

**Review of Information Services** – Statistical and information services on licensing and registration records are being reviewed. Ongoing services and related charges will better reflect consumer needs and the actual cost of provision.

## INFORMATION STUDY RESULTS



## REGIONAL SERVICES

### OVERVIEW OF THE FUNCTION

The main function of the Regional Services Directorate is the provision of motor registry services, enforcement of the legislation administered by the Department and the acquisition, development and maintenance of Departmental property.

Up until the end of the report year, Regional Services also had responsibility for licensing all private enterprise passenger road transport services and public vehicle policy. However, as a consequence of the amalgamation of the Department into the proposed Roads and Traffic Authority, these activities were to be transferred to the Urban Transit Authority from October 1988.

### REGIONAL OPERATIONS

**Regional Branches** – For administrative purposes, and to provide a more efficient service to customers, the Department operates a network of eight Regional Branches each managed by a Regional Superintendent.

Each Region is further divided into Districts each of which is managed by a District Manager.

The Department's Regional network is under the overall control of the Manager, Regional Operations Branch who is based at the Department's Head Office at Rosebery.

**Motor Registry Services** – At 30 June 1988, 115 Departmental motor registries were operating Statewide and staffed by 1,093 officers.

This number included 27 shop-front registries, mainly in Sydney, Newcastle and Wollongong.

Motor Registry premises are strategically situated, mainly in busy shopping areas, and six locations operate extended business hours (4.00 pm – 7.30 pm, Thursday nights and 9.00 am – 12.00 noon on Saturdays).

Complementing motor registries were 37 police stations and 117 Australia Post Office agencies which together provide an extended network of service outlets.

Seventeen new Driver Testing Centres were opened during the year with locations chosen to provide better customer service and reduce pressures on existing outlets.

During the year 10,161,969 transactions were handled in motor registries, an increase of 3.8% over 1986/87. A total of 74,477 transactions were handled at the locations operating extended hours.

**Ethnic Affairs Policy** – Since July 1987 the Department has had a full-time Ethnic Affairs Co-ordinator with responsibility for the co-ordination and implementation of the Department's Ethnic Affairs Policy.

The Co-ordinator has an advisory role in dealing with matters relating to service provision and information access (eg. advice on knowledge tests, Taxi Licence Locality tests; Motor Traffic Handbook translations, use of interpreters and translators, overseas licence translations, etc).

**Road Inspectors** – Road Inspectors enforce the provisions of the various Acts and Regulations administered by the Department. This involves checking of truck and coach drivers' log-books to enforce driving hours legislation and the conduct of investigations and follow-up work in respect of driver licensing and vehicle registration matters.

Road Inspectors and Motor Vehicle Inspectors continued to spot-check the operation of taxis within the Metropolitan Transport District with the following results:

| TAXIS<br>INTERCEPTED | VEHICLES<br>DEFECTIVE | NO OF DEFECTS | NOT TO USE | NO OF<br>BREACHES |
|----------------------|-----------------------|---------------|------------|-------------------|
| 2,398                | 544                   | 636           | 169        | 249               |

The number of roving taxi-cab patrols was increased throughout the Transport Districts to regulate the movement of Public Passenger Vehicles. Fixed patrols were also increased on the operations of heavy vehicles and during the year there were combined operations with the Police Department, Department of Main Roads and the Department of Communications.

A total of 13,036 breaches were reported by Road Inspectors during the year, a significant increase of 175% on the previous year.

## **PROPERTY SERVICES**

**Real Estate and Property Development** – During 1987/88 the DMT continued its policy of replacing inadequate motor registry premises with modern offices to provide better and more convenient services to its customers.

Details of the DMT's property portfolio are set out in Appendices D and E.

**New Motor Registries** – New motor registries were opened in the country at Port Macquarie, Lavington, Erina, Yass, Bathurst, Orange and Gunnedah. The registries at Bathurst, Orange and Gunnedah replaced existing premises that were unable to satisfactorily cope with the increased volume of transactions in the respective districts. In metropolitan areas, new premises were opened at Ingleburn, Camden, Springwood, Hurstville, Kingsford, Campsie and Gladesville.

**Other Property Developments** – Working conditions for staff of the Lismore District Office and School Student Transport Scheme Office were improved by relocation to larger premises at Goonellabah.

Major extensions to improve conditions for staff, were completed at Armidale Regional Office. Installation of light vehicle inspection facilities was carried out at Botany Heavy Vehicle Inspection Station.

**Officer housing** – Staff accommodation in country districts was increased by the purchase of a residence at Broken Hill.

**Disposal of Property** – Sales of surplus registry premises at Campbelltown and Nowra were completed. Disposal of replaced premises at Bathurst and Orange is scheduled for the 1988/89 financial year.



## PUBLIC VEHICLES

As a consequence of the amalgamation of the DMT with the DMR and TA, the public vehicle function is to be transferred to the Urban Transit Authority from 12 September 1988.

At the end of the year there was a small increase in total public vehicle registrations as shown below.

**Table 7 – Public Vehicle Registrations**

|   | 30 June '88   | 30 June '87   | Variation %  |
|---|---------------|---------------|--------------|
| Metropolitan, Newcastle and Wollongong                                |               |               |              |
| – Taxis   | 4,333         | 4,224         | + 2.6        |
| – Buses   | 3,481         | 3,614         | – 3.8        |
| – Hire Cars   | 247           | 245           | + 0.8        |
| Country   |               |               |              |
| – Taxis   | 893           | 897           | – 0.4        |
| – Buses   | 3,483         | 3,511         | – 0.8        |
| – Hire Cars   | 40            | 65            | – 62.5       |
| – Service Vehicles  | –             | 2             | – 200.0      |
| Tourist Vehicles  | 438           | 372           | + 17.7       |
| Other Public Vehicles<br>(including school buses<br>and wedding cars) | 1,281         | 1,228         | + 4.3        |
|   | <b>14,196</b> | <b>14,158</b> | <b>+ 1.1</b> |

**Increased Bus Fares for Privately Operated Bus Services** – A general fare increase was authorised for privately operated bus services with effect from 18 July 1988. The increase was designed to offset an increase of 3.73% in operational costs throughout the bus industry since the previous increase on 8 September 1986. Proportional increases in the cost of weekly tickets were also authorised.

**Additional Bus Services** – During the year additional bus services were provided to new schools and newly developed areas. In some areas existing services were extended or diverted to achieve the required standard of service. Eighteen services were transferred to other operators and three services were amalgamated with another.

**Improved Bus Services in Sydney** – In order to meet changing community requirements, significant improvements to timetables, routes and service frequencies were authorised during the year.

**Tourist Vehicles** – The Tourist Vehicle Advisory Committee, established to consider and make recommendations for applications made for tourist vehicle licences, met on three occasions.

The Committee dealt with 49 applications of which 35 were recommended for approval, 11 declined and two were referred back to the applicant for additional information. One application was withdrawn. Only tours which were not already provided for, or those considered to be innovative, were given approval to operate.

In order to improve competitiveness in the industry and to ensure satisfactory services are provided to all sections of the tourist market, a review is currently being undertaken of the Tourist Vehicle Licensing Policy.

**Long Distance Bus Services** – The trial deregulation on selected routes within this State has continued during the year and all indications are that deregulation will prove successful. Market forces have been found to determine fares charged on these services and this is in the best interest of the travelling public.

Legislation before Parliament is expected to further deregulate the operations of long distance coaches, resulting in a State-wide network of bus services which will transform passenger transport in NSW.

**Taxis** – All taxis operating in Sydney, Newcastle and Wollongong are required to operate as units of approved Radio Co-operatives.

The final issue of taxi licences to drivers occupying positions on a taxi drivers' seniority register was completed during the year. All future issues will now be in accordance with the amendments to the State Transport Co-ordination Act, which requires that they be disposed of by auction or tender or any other means which will return a value equivalent to the goodwill value of the licence.

Since removal of the administrative policies which required taxi owners to drive and control the operations of their respective taxis, the number of taxis operated under lease arrangements on behalf of the owners has increased to about 24% of the Metropolitan fleet of 4,202 taxis.

Because of the need for lessees to recoup payments to owners, these taxis are usually on the road for longer periods, which maximises their availability.

# PERSONNEL

## OVERVIEW OF THE FUNCTION

The Personnel activity is concerned with the recruiting, training and development of DMT staff.

## NEW INITIATIVES

**Registry Training** – Introduction of a system of centralised induction training and regionalised training for registry staff.

**Management Training** – A system of graduated training for supervisors, middle managers and motor registry managers introduced, with extension to senior management planned.

**Performance Appraisal Scheme** – Introduced between March and November 1987.

**Introduction of a DMT Award Scheme** – Designed to recognise the achievement of staff who have shown sustained quality of work performance superior to that ordinarily expected.

**Study Scholarship Scheme** – Introduced to enable the completion by an officer of an approved course, through full-time study at a University or CAE.

**Long Service Recognition** – A scheme was introduced to recognise long satisfactory service of employees. Officers are eligible to receive a gift of appreciation after the completion of 15 and 25 years satisfactory service and on retirement after 35 years of service at or over 55 years of age.

## **CONTINUING OPERATIONS**

**Industrial Relations** – The main highlight during the year was the negotiation of agreements with all unions having coverage in the Department under the Second Tier Restructuring and Efficiency Principle in connection with a 4% increase in salaries and wages concerning offsets of both a Department-wide nature and of a nature specific to certain classifications of officers in the Department. As a result of these agreements the Department can look forward to increased efficiency and cost savings.

Time lost by staff because of industrial disputes was equivalent to 1,825 working days, which included 1,434 days in respect of stop work meetings held to discuss second tier negotiations.

The majority of industrial matters arising during the year were resolved by way of negotiation with staff associations, or are ongoing.

**Workers Compensation** – Changes in legislation have led to a review of procedures and increased emphasis on rehabilitation.

**The Personnel Handbook** – Expansion of the handbook has provided all staff with access to information on allowances, staff training and development, and grade examinations.

**Employee Opinion Survey** – A pilot survey was done to provide information for use in improving aspects of work or the working environment where dissatisfaction is currently expressed and to indicate to management the general satisfaction level of DMT staff.

**Equal Employment Opportunity** – A tele-type writer was purchased for use by customers and staff who are severely hearing impaired. A telephone handset is placed in a "keyboard/printer" and telephone conversations are typed instead of spoken. The tele-type writer is located in the Customer Service Area at the Rosebery complex.

A departmental employee has been accredited as a sign language interpreter for customers and staff.

Plans have been made, and ground work laid, to introduce an Aboriginal Contact Person Programme by and for the support of Aboriginal staff and trainees.

Also to be introduced in 1988/89 is a programme to identify positions for people with intellectual disadvantages. This will allow for people with disabilities to be employed.

**English in the Workplace** – Staff of non-English speaking background are invited to take part in "English in the Workplace" classes.

**Occupational, Health, Safety and Welfare** – Policies and procedures have been implemented in regard to "Smoking in the Workplace" and "Management of Repetitive Strain Injuries".

Staff training on a number of issues was undertaken e.g., Basic First Aid, Stress Management and Communication Skills and Safe Practices for Repetitive Work.

Workplace safety committees have also been established throughout the Department.

**Employee Assistance Scheme** – Established through the Industrial Programme Service – to provide a confidential, specialised service to staff who have work-related or personal problems affecting their work.

**Staff Development** – The past year has seen a continuing growth in the provision of training and development opportunities for staff. Over 137 individual workshops were conducted during the year resulting in staff spending 3,611 days at seminars or workshops (this figure includes Department-wide training in the new Performance Appraisal Scheme.)

Staff are encouraged to undertake external courses and, during the year 136 officers comprising 60 females and 76 males took advantage of study leave, an increase of 28 officers compared to the previous year.

|                      |                                  | 1986/87 | 1987/88 |
|----------------------|----------------------------------|---------|---------|
| Internal Courses     | Number of days per 100 DMT staff | 94      | 114.5   |
| External Study Leave | Number of days per 100 DMT staff | 36      | 50      |

**Notes**

1. Mean authorised strength staff numbers have been used to calculate the above figures.
2. Hours of study leave have been converted to seven hour days.

## STAFF NUMBERS

| <b>METROPOLITAN</b>      | <b>30 June 1988</b> | <b>30 June 1987</b> |
|--------------------------|---------------------|---------------------|
| Males, full-time         | 1,335               | 1,371               |
| Males, part-time         | —                   | 8                   |
| Females, full-time       | 987                 | 880                 |
| Females, part-time       | 85                  | 86                  |
|                          | <b>2,407</b>        | <b>2,345</b>        |
| <br><b>REST OF STATE</b> |                     |                     |
| Males, full-time         | 351                 | 357                 |
| Males, part-time         | —                   | —                   |
| Females, full-time       | 230                 | 199                 |
| Females, part-time       | 14                  | 12                  |
|                          | <b>595</b>          | <b>568</b>          |
| <br><b>TOTALS</b>        |                     |                     |
| Males, full-time         | 1,686               | 1,728               |
| Males, part-time         | —                   | 8                   |
| Females, full-time       | 1,217               | 1,079               |
| Females, part-time       | 99                  | 98                  |
|                          | <b>3,002</b>        | <b>2,913</b>        |

### Notes

1. The total number of staff includes apprentices and other trainees.
2. The increase in staffing over 1986/87 was required because of the opening of new motor registries and additional staff required for the new photo card licences.
3. The effective full-time number of staff at 30 June 1988 was 2,853 compared to 2,778 for 30 June 1987.

**Work Absences** – There has been a slight increase in days absent because of sick leave but a significant decrease in days absent because of work-related injuries.

Although the cost of work-related injuries (the DMT is a self-insurer) increased from \$433,170 in 1986/87 to \$452,471 in 1987/88, the number of days lost fell from 3,898 to 2,039 and the number of claims allowed from 198 to 110.

**Recruitment and Resignations** – During the year 336 new staff were employed: 134 clerks, 121 clerk/typists, 18 machine operators, 6 trade and 57 other staff. This represented a slight decrease from the number of staff appointed in the previous year (354).

Two-hundred-and-ninety-eight staff left the Department in 1987/88. These staff include those who retired, resigned, whose services were terminated or who died while still in the employment of the D.M.T.

**Employment Opportunities** – Training was again provided under the Work Therapy Training Scheme for two people with disabilities. One of the trainees who is deaf, has been permanently employed by the Department.

During the year, a further nine trainees were employed under the Aboriginal Administrative and Clerical Training Scheme (AACTS), seven under the Training for Aboriginal Programme (T.A.P.) and 33 under the Youth Employment Scheme.

**Promotions and Appeals** – Seniority continued to be the bases for the majority of promotions (for positions with a salary up to \$33,751). Promotion by merit applied only to senior levels.

Prior to 25 March 1988, when the advertising and filling of vacancies was frozen, 661 promotions were made. Up to 30 June 1988 there were 681 promotions, which included positions exempted from the freeze. Fifty-three appeals were lodged with the Transport Appeals Board and two were upheld.

**Staff Amenities** – A canteen for staff at Head Office is subsidised to the order of \$12,900 per 100 Head Office staff.

In addition, the DMT continued to provide office accommodation for the Transport Credit Union, a staff library, video club and a social club. The social club runs a small shop located at Head Office.

# FINANCE AND ADMINISTRATION

## OVERVIEW OF THE FUNCTION

The Finance and Administration activity has responsibility for the collection and disbursement of \$1.5 billion per annum in revenue and for the control of all Departmental expenditure. Its major functions include accounting, auditing, legal and legislative activities, liaison with areas of central Government, and the provision of various ancillary services to other areas of the Department.

## NEW INITIATIVES

**Greater Financial Accountability** – The reporting of financial information is gradually being increased at the Branch level. This trend is leading to greater control and responsibility for financial accountability.

**Computerised Payments under the School Student Transport Scheme** – The Department's computer system is being updated to capture payments to bus operators under the School Student Transport Scheme. This will improve the administrative efficiency of the Accounts area and facilitate faster payments to bus operators.

To further facilitate payments, bus operators are now being paid by electronic funds transfer.

**Higher Public Profile through Displays** – The Department adopted a higher public profile through participation at major display and exhibition venues. Knowledge of the road rules has been promoted through a computerised road rules quiz mounted at the 1988 Royal Easter Show and the Bicentennial Newcastle Show. At the end of the year, there were further plans to mount displays at the Bicentennial Fair (Darling Harbour) and Ag-Equip (Gunnedah).

Members of the public at the Royal Easter Show with 7 out of 10 correct entries were eligible to enter a competition to win a set of personalised \$100 Bicentennial number plates. One set of plates was given away each day of the Show. Those with a 100% correct response were given complimentary Bicentennial number plate key rings. In addition, members of the public who ordered remakes of their existing number plate into the Bicentennial format were eligible to enter a competition to have their remake supplied free of charge. Of the 11,564 who tried the road rules quiz, 8,777 (76%) were eligible to enter the competition, and 1,466 people (13%) obtained a perfect quiz score.



## CONTINUING OPERATIONS

**Despatch of Mail Items through Australia Post** – More than 8,000,000 items of mail, mainly licence and registration renewal notices, were distributed through Australia Post during 1987/88. Savings of over \$500,000 were obtained through the use of Australia Post's bulk presorted mail facilities.

Since 26 April 1988 the processing and posting of the Department's vehicle and licence renewal notices have been handled on a trial basis by a private enterprise mailing house. A successful trial will result in the calling of tenders to contract this work outside the Department.

Following second-tier wage negotiations with the affected unions, it is calculated that, by contracting this work outside the Department, savings of \$202,000 will be realised on present costs associated with processing, postage, salaries, machine replacement and maintenance, and worker's compensation.

**Internal Printing** – Eight staff printed almost 27 million documents involving over 4,015 individual jobs in 1987/88. Of these, 98% were printed within deadlines. The volume of work has decreased by 15% compared to 1986/87.

**Ministerial Representations** – The Department handled 2758 Ministerial representations during the year, an increase of 1,511 over the previous year. This increase in number is due largely to public concern about the new guidelines in relation to the School Student Transport Scheme.

The 2758 representations dealt with were responded to on the following basis:

|                    |             | 1987/88     | 1986/87     |
|--------------------|-------------|-------------|-------------|
| Within 3 weeks     | 855         | 31%         | 28%         |
| Within 3 - 5 weeks | 993         | 36%         | 37%         |
| After 5 weeks      | 910         | 33%         | 35%         |
|                    | <b>2758</b> | <b>100%</b> | <b>100%</b> |

The main subjects of these representations were the School Student Transport Scheme (11%), Photo Licences (6%) and Post Office Box Numbers (5%).

**Representations to the Ombudsman** – The Ombudsman approached the Department in relation to 18 matters during the year, a decrease of 3 over the previous year.

**Table 8 – Investigations by the Ombudsman**

|         | Received by<br>Ombudsman | Referred to<br>DMT | Wrong Conduct<br>Found |
|---------|--------------------------|--------------------|------------------------|
| 1980/81 | NA                       | 81                 | NA                     |
| 1981/82 | 86                       | 71                 | 2                      |
| 1982/83 | 94                       | 43                 | 3                      |
| 1983/84 | 78                       | 27                 | 1                      |
| 1984/85 | 59                       | 23                 | NIL                    |
| 1985/86 | 82                       | 43                 | 2                      |
| 1986/87 | 89                       | 21                 | NIL                    |
| 1987/88 | *                        | 18                 | 2                      |

**Note**

\* Not available until publication of the 1987/88 Ombudsman's report.

Of the two situations when wrong conduct was found on the part of the Department, one case related to the registration of stolen vehicles with altered identification numbers and one related to the need for community consultation in relation to the School Transport Scheme.

## FINANCIAL RESULTS

Amounts collected by the DMT are, by law paid into separate accounts held at the New South Wales Treasury. These accounts are operated on a cash basis and are used mainly to finance activities closely related to traffic control, road maintenance and to meet the DMT's administrative costs.

In compliance with the Annual Reports (Statutory Bodies) Act 1984 and the Public Finance and Audit Act 1983, the Department's Balance Sheet, Income and Expenditure Statement and Statement of Sources and Applications of Funds together with the accompanying notes, have been prepared on a modified accrual basis and appear elsewhere in this Report. The following notes, however, have been prepared on a cash basis.

Comparative figures for the previous financial year are shown on each financial statement and where appropriate as bracketed amounts in the notes hereto.

### Total Receipts and Payments

Total receipts for the year amounted to \$1,510,553,709 (\$1,274,831,336) which represented an increase of \$235,722,373 (\$126,351,324) or 18.48% over that of last year.

Receipts were derived from the following sources:-

|  | 30 June 1988<br>(\$'000) | 30 June 1987<br>(\$'000) |
|--|--------------------------|--------------------------|
| Drivers and Riders Licences  | 66,704                   | 70,251                   |
| Public Vehicles Licences   | 105                      | 204                      |
| Driving Test Fees and Learners Permits                             | 7,222                    | 6,224                    |
| Motor Vehicle Registrations  | 86,802                   | 70,314                   |
| Transfers in ownership of Motor Vehicles                           | 20,229                   | 19,855                   |
| Commissions/contributions received                                 | 12,482                   | 10,309                   |
| Vehicle Inspection and Special Plate Fees                          | 16,384                   | 10,580                   |
| Omnibus Tax, Other Public Vehicles Tax<br>and Service Licence Fees | 4,246                    | 3,123                    |
| Other  | 13,049                   | 9,678                    |
|  | <hr/> 227,223            | <hr/> 200,538            |
| <b>Less Refunds</b>  | 558                      | 431                      |
|  | <hr/> 226,665            | <hr/> 200,107            |
| Transcover Collections (Net)                                       | 729,326                  | 574,760                  |
| Motor Vehicle Taxation (Net)                                       | 406,161                  | 370,440                  |
| Ad-Valorem Stamp Duty (Net)  | 145,292                  | 128,813                  |
| Federal Interstate Road Transport<br>Charges (Net)                 | 1,124                    | 712                      |
| Traffic and Parking Fine Defaults (Net)                            | 1,985                    | -                        |
|  | <hr/> 1,510,553          | <hr/> 1,274,832          |
| <b>Total Receipts</b>  |                          |                          |
| Security Deposits lodged during year                               | 43                       | 41                       |
| Cash Funds with Treasury - 1 July                                  | 6,320                    | 3,388                    |
|  | <hr/> <b>1,516,916</b>   | <hr/> <b>1,278,261</b>   |

Payments during the year were as follows:-

|  | 30 June 1988<br>(\$'000) | 30 June 1987<br>(\$'000) |
|--|--------------------------|--------------------------|
| Cost of DMT Administration                                     | 109,594                  | 91,031                   |
| Purchase of Assets (DMT)                                       | 9,603                    | 7,322                    |
| Road Authorities (principally the<br>Department of Main Roads) | 409,095                  | 372,927                  |
| N.S.W. Taxi Council  | 14                       | -                        |
| Government Insurance Office                                    | 721,979                  | 572,041                  |
| Office of State Revenue  | 145,292                  | 128,813                  |
| Interstate Road Transport Trust Fund                           | 1,150                    | 597                      |
| Traffic and Parking Fine Defaults                              | 1,985                    | -                        |
| Payment towards cost of Police Traffic<br>Services             | 90,494                   | 84,316                   |
| Payments to Traffic Facilities Fund                            | 11,758                   | 13,967                   |
| Payment towards cost of Ambulance<br>Services                  | 750                      | 750                      |
| Investments  | 83                       | 133                      |
| <b>Total Payments</b>  | <b>1,501,797</b>         | <b>1,271,897</b>         |
| Security Deposits Refunded During Year                         | 43                       | 44                       |
| Cash Funds with Treasury - 30 June                             | 15,076                   | 6,320                    |
|  | <b><u>1,516,916</u></b>  | <b><u>1,278,261</u></b>  |

A statement of Receipt and Payments for the last five years is shown on pages 38 & 39.

### Consolidated Fund (DMT)

As of 1 July 1987 the DMT has operated from the Consolidated Fund and as such all fees (as distinct from tax levy and weight tax) for motor vehicle registrations, driving licences and other fees and charges, as well as the commission paid for collecting transcover collections and ad-valorem stamp duty are paid into the fund. Funds were budgeted for the cost of administration, a contribution towards the work of the Traffic Authority and payment towards the cost of Police supervision of traffic as published in State Budget Paper No. 3

Revenue collected during the year amounted to \$222,419,372 (\$196,983,957), an increase over the previous year of \$25,435,415 (\$18,757,242). Fees and charges were increased from 1 July 1987 representing a general increase of 2.3%. The revenue collected fell short of budget expectations by \$12,687,628 or 5.40% but exceeded budget expectations in 1986/87 by \$795,957. The shortfall was mainly due to the delayed implementation of the photo-licence scheme.

Expenditure on DMT administration, inclusive of asset purchases, amounted to \$119,197,777 (\$98,352,984) an increase over the previous year of \$20,844,793 (\$13,922,378) or 21.19%.

A statement of the Consolidated Fund (DMT) follows and a comparison of results with annual estimates is shown at page 40.

A statement of the Consolidated Fund (DMT) by Program activity is shown at pages 42 & 43.

# **Consolidated Fund (Department of Motor Transport)**

|   | 30 June 1988<br>(\$'000) | 30 June 1987<br>(\$'000) |
|---|--------------------------|--------------------------|
| Statutory Fees and Charges  |                          |                          |
| – Licences, Registrations<br>and Other Fees   | 193,614                  | 177,091                  |
| Contributions and Commissions   |                          |                          |
| – Commission on Transcover Collections<br>Collected – Government<br>Insurance Office            | 10,854                   | 8,805                    |
| – Contributions towards cost of<br>Ad-Valorem Stamp Duty collected –<br>Office of State Revenue | 1,586                    | 1,422                    |
| – Councils contribution towards<br>cost of Parking Meter Supervision                            | 42                       | 82                       |
| Other Income  | 16,323                   | 9,584                    |
|   | <u>222,419</u>           | <u>196,984</u>           |
| Security Deposits Lodged During Year  | 43                       | 41                       |
| <b>Total Receipts</b>   | <b><u>222,462</u></b>    | <b><u>197,025</u></b>    |

|   | 30 June 1988<br>(\$'000) | 30 June 1987<br>(\$'000) |
|---|--------------------------|--------------------------|
| DMT Administration costs  | 109,594                  | 91,031                   |
| Purchase of Assets (DMT)  | 9,603                    | 7,322                    |
|   | <u>119,197</u>           | <u>98,353</u>            |
| Investments   | 83                       | 133                      |
|   | <u>119,280</u>           | <u>98,486</u>            |
| Statutory Payments  |                          |                          |
| – Payments to Traffic Facilities Fund   | 10,768                   | 13,432                   |
| – Payment towards Cost of Ambulance Services                                      | 750                      | 750                      |
| – Payment towards cost of Police Services<br>in respect of supervision of Traffic | 90,494                   | 84,316                   |
|   | <u>221,292</u>           | <u>196,984</u>           |
| Security Deposits Refunded During Year  | 43                       | 44                       |
| <b>Total Payments</b>   | <b><u>221,335</u></b>    | <b><u>197,028</u></b>    |

A balance of \$11,729 (\$14,458) was brought forward from 30 June 1987 whilst a balance of \$1,138,857 (\$11,729) remained at 30 June 1988. Included in the balance is \$1,126,890 held in Special Deposits Account 1820 for Photographic Licences.

An amount of \$90,494,005 (\$84,316,000) was paid towards the cost of Police services for the supervision and control of road transport and traffic.

## Public Vehicles Fund

Under the Transport Act 1930 buses, taxis and private hire cars in three specified areas embracing Sydney, Newcastle and Wollongong, defined as Transport Districts, are subject to additional registration and other special requirements, and certain revenue derived from them is payable into the Public Vehicles Fund. Administrative costs associated with the operation of the Fund are met from the Consolidated Fund (DMT).

The Urban Transit Authority of New South Wales is the principal operator of bus services and contributed \$1,327,484 (\$1,157,899) or 31.26% of the total receipts of \$4,246,284 (\$3,122,869) from Omnibus Tax, Other Public Vehicles Tax and Service Licence Fees.

The bus tax and service licence fees are distributed to the local authorities charged with the upkeep of roads over which the vehicles operate. Fifty councils and two other bodies concerned with the upkeep of New South Wales local road systems, shared in the distribution of \$2,873,239 (\$2,438,540). A payment of \$990,000 (\$535,000) was made to the Traffic Facilities Fund. A payment of \$13,950 was also made to the N.S.W. Taxi Council.

### PUBLIC VEHICLES FUND

|  | 30 June 1988<br>(\$'000) | 30 June 1987<br>(\$'000) |
|--|--------------------------|--------------------------|
| Omnibus Tax                                  | 3,114                    | 2,504                    |
| Other Public Vehicle Tax                     | 1,009                    | 523                      |
| Service Licence Fees                         | 123                      | 96                       |
| <b>Total Receipts</b>                        | <b>4,246</b>             | <b>3,123</b>             |
| Payments to Councils                         | 2,869                    | 2,436                    |
| Capital Debt Reduction of<br>UTA Bus Service | 61                       | 48                       |
| Assistance to Road Authorities               | 4                        | 3                        |
| Payments to Traffic Facilities Fund          | 990                      | 535                      |
| N.S.W. Taxi Council                          | 14                       | -                        |
| <b>Total Payments</b>                        | <b>3,938</b>             | <b>3,022</b>             |

A balance of \$773,808 (\$672,663) was brought forward from 30 June 1987 whilst a balance of \$1,081,761 (\$773,808) remained at 30 June 1988.

### Transcover Insurance Collections

The DMT collects Transcover contributions for later disbursement, after the deduction of commission, to the Government Insurance Office which administers the scheme embodied in the Transport Accidents Compensation Act 1987.

|  | 30 June 1988<br>(\$'000) | 30 June 1987<br>(\$'000) |
|--|--------------------------|--------------------------|
| <b>Receipts</b>  |                          |                          |
| Transcover Collections                                   | <u>740,180</u>           | <u>583,565</u>           |
| <b>Payments</b>  |                          |                          |
| Government Insurance Office                              | 721,979                  | 572,041                  |
| Department of Motor Transport –<br>Collection Commission | <u>10,854</u>            | <u>8,805</u>             |
| <b>Total</b>   | <u><b>732,833</b></u>    | <u><b>580,846</b></u>    |

A balance of \$5,418,678 (\$2,700,000) was brought forward from 30 June 1987 whilst a balance of \$12,766,533 (\$5,418,678) remained at 30 June 1988.

### Motor Vehicle Taxation Collections

Motor vehicle taxation collections form part of the income of the Department of Main Roads and are made up of motor vehicle weight tax (other than that collected on public vehicles in the Transport Districts) and motor vehicle tax levy.

During the current financial year \$406,160,667 (\$370,439,964) was collected and paid to the Department of Main Roads without the imposition of a collection commission.

### Stamp Duty Collections

Stamp duty, at the rate of 2% of a motor vehicle's market value, is collected on the issue of original certificates of registration and the transfer of existing certificates of registration.

During the current financial year \$146,878,225 (\$130,234,962) was collected, of which the DMT received a contribution of \$1,586,241 (\$1,421,649) towards the cost of collection.

### **Federal Interstate Road Transport Charges**

The Federal Interstate Registration Scheme became operative from 1 January 1987 and provides for a registration charge to be levied on all vehicles engaged solely in the carriage of passengers or goods between prescribed places (i.e. places in different States and/or Territories).

In N.S.W., the Commissioner for Motor Transport has been appointed as the Registration Authority and also acts as an agent for the Federal Department of Transport.

During the current financial year \$1,124,075 (\$711,619) was collected and \$1,150,797 (\$596,375) was paid to the Federal Department of Transport without the imposition of a collection commission.

A balance of \$115,244 was brought forward from 30 June 1987 whilst a balance of \$88,522 (\$115,244) remained at 30 June 1988.

### **Traffic and Parking Fine Defaults**


In November 1987 the Department was charged with the responsibility of introducing procedures to collect outstanding traffic and parking fine defaults.

During the current financial year \$1,985,488 was collected and paid to the Consolidated Fund.



**THIS YEAR IN BRIEF AND A REVIEW OF THE PREVIOUS FIVE YEARS  
STATEMENT OF RECEIPTS AND PAYMENTS FOR ALL FUNDS**

|                                   | 1987/88          | 1986/87          | 1985/86          | 1984/85          | 1983/84        |
|-----------------------------------|------------------|------------------|------------------|------------------|----------------|
|                                   | \$'000           | \$'000           | \$'000           | \$'000           | \$'000         |
| <b>RECEIPTS</b>                   |                  |                  |                  |                  |                |
| Statutory Fees and Charges        |                  |                  |                  |                  |                |
| Licences, Registrations           |                  |                  |                  |                  |                |
| & Other Fees                      | 193,614          | 177,091          | 160,240          | 149,042          | 118,828        |
| Transfer from Advance Payment     |                  |                  |                  |                  |                |
| Account - prior years             | -                | -                | -                | -                | 6,139          |
|                                   | 193,614          | 177,091          | 160,240          | 149,042          | 124,967        |
| Omnibus Tax, Other Public         |                  |                  |                  |                  |                |
| Vehicles Tax and Service          |                  |                  |                  |                  |                |
| Licence Fees                      | 4,246            | 3,123            | 2,890            | 2,884            | 2,611          |
|                                   | 197,860          | 180,214          | 163,130          | 151,926          | 127,578        |
| Contributions and Commissions     | 12,482           | 10,309           | 9,007            | 8,276            | 7,286          |
| Long Term Loans                   | -                | -                | -                | 4,800            | -              |
| Other Income                      | 16,323           | 9,584            | 8,980            | 6,704            | 5,588          |
| Motor Vehicle Taxation (Net)      | 406,161          | 370,440          | 355,084          | 325,135          | 309,326        |
| Transcover collections (Net)      | 729,326          | 574,760          | 498,148          | 423,267          | 414,783        |
| Ad-Valorem Stamp Duty (Net)       | 145,292          | 128,813          | 114,131          | 101,500          | 83,533         |
| Federal Interstate Road Transport |                  |                  |                  |                  |                |
| Charges                           | 1,124            | 712              | -                | -                | -              |
| Traffic & Parking Fine Defaults   | 1,985            | -                | -                | -                | -              |
| <b>TOTAL RECEIPTS</b>             | <b>1,510,553</b> | <b>1,274,832</b> | <b>1,148,480</b> | <b>1,021,608</b> | <b>948,094</b> |
| Security Deposits lodged          |                  |                  |                  |                  |                |
| during year                       | 43               | 41               | 64               | 75               | 182            |
| Cash Funds with New South Wales   |                  |                  |                  |                  |                |
| Treasury - 1 July                 | 6,320            | 3,388            | 12,541           | 2,059            | 12,857         |
| <b>TOTAL FUNDS</b>                | <b>1,516,916</b> | <b>1,278,261</b> | <b>1,161,085</b> | <b>1,023,742</b> | <b>961,133</b> |



|  | 1987/88          | 1986/87          | 1985/86          | 1984/85          | 1983/84        |
|--|------------------|------------------|------------------|------------------|----------------|
|  | \$'000           | \$'000           | \$'000           | \$'000           | \$'000         |
| <b>PAYMENTS</b>  |                  |                  |                  |                  |                |
| Operating Costs – Department of Motor Transport                              | 109,594          | 91,031           | 78,561           | 69,590           | 65,125         |
| Purchase of Fixed Assets   | 9,603            | 7,322            | 5,870            | 6,838            | 2,670          |
| Distribution of Omnibus Tax and Service Licence Fees                         | 2,934            | 2,487            | 2,352            | 2,101            | 1,902          |
| Supervision of Taxi-Cab ranks  | –                | –                | 8                | 15               | 15             |
| N.S.W. Taxi Council  | 14               | –                | –                | –                | –              |
| Department of Main Roads   | 406,161          | 370,440          | 355,084          | 325,135          | 309,326        |
| Government Insurance Office  | 721,979          | 572,041          | 506,287          | 413,604          | 419,533        |
| Office of State Revenue  | 145,292          | 128,813          | 114,131          | 101,500          | 83,533         |
| Interstate Road Transport Trust Fund   | 1,150            | 597              | –                | –                | –              |
| Motor Traffic Fines Special Deposits Account                                 | 1,985            | –                | –                | –                | –              |
| Payment towards cost of Police Services in respect of supervision of traffic | 90,494           | 84,316           | 76,121           | 76,382           | 51,986         |
| Traffic Facilities Fund  | 11,758           | 14,967           | 18,259           | 14,170           | 17,901         |
| Payment towards cost of Ambulance Services                                   | 750              | 750              | 750              | 750              | 750            |
| Investments – New South Wales Treasury Corporation                           | 83               | 133              | 177              | 734              | 48             |
| <b>TOTAL PAYMENTS</b>  | 1,501,797        | 1,271,897        | 1,157,600        | 1,010,819        | 952,789        |
| Transfer of Advance Payments Account – prior years                           | –                | –                | –                | –                | 6,139          |
| Security Deposits refunded during year                                       | 43               | 44               | 97               | 382              | 146            |
| Cash Funds with New South Wales Treasury – 30 June                           | 15,076           | 6,320            | 3,388            | 12,541           | 2,059          |
|  | <b>1,516,916</b> | <b>1,278,261</b> | <b>1,161,085</b> | <b>1,023,742</b> | <b>961,133</b> |

**Consolidated Fund (Department of Motor Transport)**  
**Comparison of Results with Annual Estimates**

| Results<br>Year Ended<br>30.06.1987 | Budget<br>Year Ended<br>30.06.1987 |   | Results<br>Year Ended<br>30.06.1988 | Budget<br>Year Ended<br>30.06.1988 | Budget<br>Year Ended<br>30.06.1989 |
|-------------------------------------|------------------------------------|---|-------------------------------------|------------------------------------|------------------------------------|
| \$'000                              | \$'000                             |   | \$'000                              | \$'000                             | \$'000                             |
|                                     |                                    | <b>RECEIPTS</b>                                     |                                     |                                    |                                    |
|                                     |                                    | Statutory Fees and Charges                          |                                     |                                    |                                    |
| 172,102                             | 165,973                            | Motor Traffic Act 1909                              | 186,395                             | 198,055                            | 226,716                            |
| 1,055                               | 1,235                              | Transport Act 1930                                  | 988                                 | 1,172                              | 1,209                              |
| 406                                 | 411                                | Motor Vehicle Taxation                              | 489                                 | 460                                | 455                                |
|                                     |                                    | Management Act 1949                                 |                                     |                                    |                                    |
| 1,770                               | 3,085                              | State Transport (Co-ordination<br>Act 1931)         | 3,356                               | 2,732                              | 2,449                              |
| 5                                   | 6                                  | Air Transport Act 1964                              | —                                   | 6                                  | —                                  |
| 54                                  | 51                                 | Motor Vehicle Driving Instructors<br>Act 1961       | 53                                  | 54                                 | 60                                 |
| —                                   | —                                  | Recreation Vehicle Act 1985                         | 5                                   | —                                  | 9                                  |
| 1,996                               | 1,130                              | Transfers of Public Vehicles<br>(Taxation) Act 1969 | 2,740                               | 1,740                              | 3,232                              |
| 134                                 | 133                                | Tow Truck Act 1967                                  | 146                                 | 134                                | 14                                 |
| 177,522                             | 172,024                            |   | 194,172                             | 204,353                            | 234,144                            |
| 431                                 | 352                                | Less Refunds  | 558                                 | 378                                | 8,975                              |
| 177,091                             | 171,672                            |   | 193,614                             | 203,975                            | 225,169                            |
| 10,309                              | 11,221                             | Contributions and Commissions                       | 12,482                              | 13,781                             | 12,870                             |
| —                                   | 2,000                              | Long Term Loans                                     | —                                   | —                                  | —                                  |
| 9,584                               | 11,295                             | Other Income  | 16,323                              | 17,351                             | 13,427                             |
| <b>196,984</b>                      | <b>196,188</b>                     | <b>TOTAL RECEIPTS</b>                               | <b>222,419</b>                      | <b>235,107</b>                     | <b>251,466</b>                     |
| 41                                  | —                                  | Security Deposits lodged<br>during year             | 43                                  | —                                  | —                                  |
| 15                                  | —                                  | Cash Fund with New South Wales<br>Treasury — 1 July | 12                                  | —                                  | —                                  |
| <b>197,040</b>                      | <b>196,188</b>                     | <b>TOTAL FUNDS</b>                                  | <b>222,474</b>                      | <b>235,107</b>                     | <b>251,466</b>                     |

| Results<br>Year Ended<br>30.06.1987 | Budget<br>Year Ended<br>30.06.1987 |  | Results<br>Year Ended<br>30.06.1988 | Budget<br>Year Ended<br>30.06.1988 | Budget<br>Year Ended<br>30.06.1989 |
|-------------------------------------|------------------------------------|--|-------------------------------------|------------------------------------|------------------------------------|
| \$'000                              | \$'000                             |  | \$'000                              | \$'000                             | \$'000                             |
|                                     |                                    | <b>PAYMENTS</b>  |                                     |                                    |                                    |
|                                     |                                    | Operating Costs  |                                     |                                    |                                    |
| 62,114                              | 63,279                             | Salaries and Payments in the nature<br>of Salaries and Wages                       | 69,860                              | 71,509                             | 72,758                             |
| 3,904                               | 3,835                              | Postage, Telephone and<br>Telex Charges  | 4,713                               | 5,273                              | 5,256                              |
| 2,303                               | 1,915                              | Printing, Stationery and<br>Office Stores  | 2,754                               | 2,799                              | 3,600                              |
| 291                                 | 190                                | Legal Costs  | 372                                 | 389                                | 390                                |
| 249                                 | 221                                | Motor Vehicle Registration Labels  | 283                                 | 237                                | 263                                |
| 1,600                               | 1,665                              | Purchase of Motor Vehicle<br>Number Plates   | 4,180                               | 4,868                              | 2,710                              |
| 3,559                               | 3,929                              | Payroll Tax  | 3,935                               | 4,590                              | 4,626                              |
| 4,286                               | 4,290                              | Superannuation   | 6,565                               | 4,960                              | 13,691                             |
| 1,737                               | 1,930                              | Travelling   | 2,310                               | 1,944                              | 2,300                              |
| 973                                 | 1,131                              | Security Services  | 1,361                               | 1,653                              | 1,829                              |
| 966                                 | 911                                | Maintenance of Office Equipment  | 1,027                               | 1,245                              | 1,131                              |
| 776                                 | 670                                | Maintenance of Motor Vehicles  | 867                                 | 855                                | 1,012                              |
| 4,416                               | 4,351                              | Other Items  | 5,706                               | 7,247                              | 7,025                              |
| 3,857                               | 3,824                              | Building Maintenance, Rent,<br>Light & Power                                       | 5,661                               | 6,164                              | 7,894                              |
| 91,031                              | 92,141                             |  | 109,594                             | 113,733                            | 124,485                            |
| 7,322                               | 9,745                              | Purchase of Assets   | 9,603                               | 14,503                             | 13,738                             |
| 98,353                              | 101,886                            |  | 119,197                             | 128,236                            | 138,223                            |
|                                     |                                    | Investments  |                                     |                                    |                                    |
| 133                                 | 36                                 | New South Wales Treasury<br>Corporation  | 83                                  | -                                  | -                                  |
| 98,486                              | 101,922                            |  | 119,280                             | 128,236                            | 138,223                            |
|                                     |                                    | Statutory Payments   |                                     |                                    |                                    |
| 13,432                              | 9,200                              | Payments to Traffic Facilities Fund  | 10,768                              | 10,768                             | 17,671                             |
| 750                                 | 750                                | Payment towards cost of<br>Ambulance Services                                      | 750                                 | 750                                | -                                  |
| 84,316                              | 84,316                             | Payment towards cost of Police<br>Services in respect of supervision<br>of traffic | 90,494                              | 95,353                             | -                                  |
| <b>196,984</b>                      | <b>196,188</b>                     | <b>TOTAL PAYMENTS</b>  | <b>221,292</b>                      | <b>235,107</b>                     | <b>155,894</b>                     |
| 44                                  | -                                  | Security Deposits refunded<br>during year  | 43                                  | -                                  | -                                  |
| 12                                  | -                                  | Cash Fund with New South Wales<br>Treasury - 30 June                               | 1,139                               | -                                  | -                                  |
| <b>197,040</b>                      | <b>196,188</b>                     |  | <b>222,474</b>                      | <b>235,107</b>                     | <b>155,894</b>                     |

**Note:** As of 1 July 1987 the Road Transport and Traffic Fund, the DMT's principal operating fund was abolished. The DMT as of that date has operated from the Consolidated Fund.

**Consolidated Fund (Department of Motor Transport)**  
**Statement of Receipts and Payments by Programme**  
for year ended 30 June, 1988

|   | Driver<br>Licensing<br>& Driver<br>Standards |               | Motor<br>Vehicle<br>Registration<br>& Standards |                | Central<br>Records &<br>Information<br>Systems |                 | Private<br>Transport<br>Services & Travel<br>Concessions |                |
|---|--|---------------|---|----------------|--|-----------------|--|----------------|
|   | 1986/87                                      | 1987/88       | 1986/87   | 1987/88        | 1986/87  | 1987/88         | 1986/87  | 1987/88        |
|   | \$'000                                       | \$'000        | \$'000  | \$'000         | \$'000   | \$'000          | \$'000   | \$'000         |
| <b>RECEIPTS</b>   |  |               |   |                |  |                 |  |                |
| Drivers and Riders Licences                                 | 70,251                                       | 66,704        |   |                |  |                 |  |                |
| Driving Test Fees and Learners Permits                      | 6,224  | 7,222         |   |                |  |                 |  |                |
| Vehicle Registrations                                       |  |               | 69,876  | 86,518         |  |                 | 438  | 284            |
| Transfers Fees  |  |               | 17,850  | 17,479         |  |                 | 2,005  | 2,750          |
| Vehicle Inspection and Special Plate Fees                   |  |               | 10,580  | 16,384         |  |                 |  |                |
| Commissions/Contributions Received                          |  |               | 10,227  | -              |  |                 |  |                |
| Issue of Original Taxi Plates                               |  |               | -   | 3,137          |  |                 | 1,406  | -              |
| Search Fees   |  |               |   |                | 1,188  | 787             |  |                |
| Other Income (Net of Licensing and<br>Registration Refunds) | 757  | 913           | 3,091   | 3,283          | 436  | 186             | 615  | 571            |
| <b>TOTAL RECEIPTS</b>                                       | <b>77,232</b>                                | <b>74,839</b> | <b>111,624</b>                                  | <b>126,801</b> | <b>1,624</b>                                   | <b>973</b>      | <b>4,464</b>   | <b>3,605</b>   |
| <b>PAYMENTS</b>   |  |               |   |                |  |                 |  |                |
| Salaries and Other Employee Payments                        | 12,894                                       | 16,285        | 26,687  | 28,492         | 6,935  | 7,613           | 3,918  | 4,163          |
| Maintenance and Working Expenses                            | 2,246  | 2,990         | 8,185   | 12,600         | 1,768  | 2,189           | 1,083  | 1,337          |
| Capital Expenditure   | 148  | 2,430         | 1,172   | 994            | 1,696  | 3,095           | 168  | 332            |
| Statutory Payments  | -  | -             | -   | -              | -  | -               | -  | -              |
| <b>TOTAL PAYMENTS</b>                                       | <b>15,288</b>                                | <b>21,705</b> | <b>36,044</b>                                   | <b>42,086</b>  | <b>10,399</b>                                  | <b>12,897</b>   | <b>5,169</b>   | <b>5,832</b>   |
| <b>PROGRAM - NET OUTCOME</b>                                | <b>61,944</b>                                | <b>53,134</b> | <b>75,580</b>                                   | <b>84,715</b>  | <b>(8,775)</b>                                 | <b>(11,924)</b> | <b>(705)</b>   | <b>(2,227)</b> |

**Consolidated Fund (Department of Motor Transport)**  
**Statement of Receipts and Payments by Programme**  
for year ended 30 June 1988

|   | <b>Property<br/>Services</b> |                | <b>Administrative<br/>Support<br/>Services</b> |                 | <b>Statutory<br/>Payments</b> |                  | <b>Total</b>   |                |
|---|------------------------------|----------------|--|-----------------|-------------------------------|------------------|----------------|----------------|
|   | <b>1986/87</b>               | <b>1987/88</b> | <b>1986/87</b>                                 | <b>1987/88</b>  | <b>1986/87</b>                | <b>1987/88</b>   | <b>1986/87</b> | <b>1987/88</b> |
|   | <b>\$'000</b>                | <b>\$'000</b>  | <b>\$'000</b>                                  | <b>\$'000</b>   | <b>\$'000</b>                 | <b>\$'000</b>    | <b>\$'000</b>  | <b>\$'000</b>  |
| <b>RECEIPTS</b>   |                              |                |  |                 |                               |                  |                |                |
| Drivers and Riders Licences                                 |                              |                |  |                 |                               |                  | 70,251         | 66,704         |
| Driving Test Fees and Learners Permits                      |                              |                |  |                 |                               |                  | 6,224          | 7,222          |
| Vehicle Registrations                                       |                              |                |  |                 |                               |                  | 70,314         | 86,802         |
| Transfers Fees  |                              |                |  |                 |                               |                  | 19,855         | 20,229         |
| Vehicle Inspection and Special Plate Fees                   |                              |                |  |                 |                               |                  | 10,580         | 16,384         |
| Commissions/Contributions received                          |                              |                | 82   | 12,482          |                               |                  | 10,309         | 12,482         |
| Issue of Original Taxi Plates                               |                              |                |  |                 |                               |                  | 1,406          | 3,137          |
| Search Fees   |                              |                |  |                 |                               |                  | 1,188          | 787            |
| Other Income (Net of Licensing and<br>Registration Refunds) | 471                          | 823            | 1,487  | 2,896           |                               |                  | 6,857          | 8,672          |
| <b>TOTAL RECEIPTS</b>                                       | <b>471</b>                   | <b>823</b>     | <b>1,569</b>                                   | <b>15,378</b>   | <b>-</b>                      | <b>-</b>         | <b>196,984</b> | <b>222,419</b> |
| <b>PAYMENTS</b>   |                              |                |  |                 |                               |                  |                |                |
| Salaries and Other Employee Payments                        | 1,358                        | 1,732          | 10,322   | 11,575          | -                             | -                | 62,114         | 69,860         |
| Maintenance and Working Expenses                            | 4,471                        | 5,876          | 11,297   | 14,828          | -                             | -                | 29,050         | 39,820         |
| Capital Expenditure   | 3,531                        | 3,008          | 607  | 868             | -                             | -                | 7,322          | 10,727         |
| Statutory Payments  | -                            | -              | -  | -               | 98,498                        | 102,012          | 98,498         | 102,012        |
| <b>TOTAL PAYMENTS</b>                                       | <b>9,360</b>                 | <b>10,616</b>  | <b>22,226</b>                                  | <b>27,271</b>   | <b>98,498</b>                 | <b>102,012</b>   | <b>196,984</b> | <b>222,419</b> |
| <b>PROGRAM - NET OUTCOME</b>                                | <b>(8,889)</b>               | <b>(9,793)</b> | <b>(20,657)</b>                                | <b>(11,893)</b> | <b>(98,498)</b>               | <b>(102,012)</b> | <b>-</b>       | <b>-</b>       |

**Commissioner for Motor Transport  
Department of Motor Transport  
Balance Sheet as at 30 June 1988**

| 1987          |   | Note | 1988   |                |
|---------------|---|------|--------|----------------|
| \$'000        |   |      | \$'000 | \$'000         |
|               | <b>CURRENT ASSETS</b>                           |      |        |                |
| 33,082        | Cash at Bank                                    |      | 36,775 |                |
| 7,082         | Cash on Hand                                    |      | 10,184 |                |
| 188           | Advances and Floats                             |      | 268    |                |
| 1,003         | Stores and Materials                            | 6    | 1,043  |                |
| 818           | Sundry Debtors                                  | 7    | 645    |                |
| -             | Sundry Prepayments                              |      | 296    |                |
|               | Cash Funds with the New South Wales Treasury -  |      |        |                |
| 5,419         | Department of Motor Transport Transcover        |      | 12,766 |                |
|               | Collections Suspense Account - Special          |      |        |                |
|               | Deposits Account                                |      |        |                |
| 774           | Public Vehicles Fund - Special Deposits Account | 18   | 1,082  |                |
| 12            | Department of Motor Transport Working Account   |      | 12     |                |
|               | - Special Deposits Account                      |      |        |                |
| -             | Commitments Outstanding - Special Deposits      |      | 1,127  |                |
|               | Account   |      |        |                |
| 115           | Interstate Road Transport Scheme Account        |      | 89     |                |
|               | - Special Deposits Account                      |      |        |                |
| 62            | Investments - At cost                           | 5    | 119    |                |
| <b>48,555</b> | <b>TOTAL CURRENT ASSETS</b>                     |      |        | <b>64,406</b>  |
|               | <b>NON-CURRENT ASSETS</b>                       |      |        |                |
| 42,675        | Land and Building - At Market Value             | 3    | 44,151 |                |
| 1,118         | Leasehold Improvements - At Cost                | 3    | 1,673  |                |
|               | (less Amortisation \$463,757)                   |      |        |                |
| 3,833         | Machines and Equipment - At Cost                | 3    | 8,255  |                |
|               | (less Depreciation \$5,215,376)                 |      |        |                |
| 497           | Office Furniture - At Cost                      | 3    | 691    |                |
|               | (less Depreciation \$1,021,716)                 |      |        |                |
| 2,192         | Motor Vehicles - At Cost                        | 3    | 2,863  |                |
|               | (less Depreciation \$946, 899)                  |      |        |                |
| 1,030         | Investments - At Cost                           | 5    | 1,056  |                |
| <b>51,345</b> | <b>TOTAL NON-CURRENT ASSETS</b>                 |      |        | <b>58,689</b>  |
| <b>99,900</b> | <b>TOTAL ASSETS</b>                             |      |        | <b>123,095</b> |

|                 |  |    |        |                 |
|-----------------|--|----|--------|-----------------|
|                 | <b>CURRENT LIABILITIES</b>                       |    |        |                 |
| 355             | Bank Overdraft                                   |    | 778    |                 |
| 44,867          | Statutory Creditors                              |    | 58,650 |                 |
| 1,672           | Sundry Accruals                                  |    | 1,127  |                 |
| 12              | Security Deposits                                |    | 12     |                 |
| 805             | Loans  | 4  | 869    |                 |
|                 | Provisions                                       | 8  |        |                 |
| 55,903          | Superannuation & Gratuities                      |    | 59,348 |                 |
| 19,064          | Long Service Leave                               |    | 20,199 |                 |
| 6,292           | Recreation Leave                                 |    | 7,108  |                 |
| <b>128,970</b>  | <b>TOTAL CURRENT LIABILITIES</b>                 |    |        | <b>148,091</b>  |
|                 | <b>NON-CURRENT LIABILITIES</b>                   |    |        |                 |
| 3,855           | Loans –<br>New South Wales Treasury Corporation  | 4  | 2,986  |                 |
| <b>3,855</b>    | <b>TOTAL NON-CURRENT LIABILITIES</b>             |    |        | <b>2,986</b>    |
| <b>132,825</b>  | <b>TOTAL LIABILITIES</b>                         |    |        | <b>151,077</b>  |
| <b>(32,925)</b> | <b>NET LIABILITIES</b>                           |    |        | <b>(27,982)</b> |
|                 | <b>CAPITAL AND RETAINED EARNINGS</b>             |    |        |                 |
|                 | <b>Capital Debt</b>                              |    |        |                 |
| 1,089           | Loans –<br>New South Wales State Government Loan | 4  |        | 1,080           |
|                 | <b>Reserves</b>                                  |    |        |                 |
| 1,092           | Loan Repayment Reserve                           |    | 1,175  |                 |
| 9,140           | Asset Revaluation Reserve                        | 3  | 8,777  |                 |
| <b>10,232</b>   | <b>TOTAL RESERVES</b>                            |    |        | <b>9,952</b>    |
| <b>11,321</b>   |  |    |        | <b>11,032</b>   |
| 44,246          | Less: Accumulated Deficiency – 30 June           | 13 |        | 39,014          |
| <b>(32,925)</b> |  |    |        | <b>(27,982)</b> |

The accompanying notes form part of these financial statements



**Commissioner for Motor Transport**  
**Department of Motor Transport**  
**Income and Expenditure Statement for year ended 30 June 1988**

| 1987    |                | Note  | 1988    |                |
|---------|----------------|---|---------|----------------|
| \$'000  | \$'000         |   | \$'000  | \$'000         |
|         |                | <b>INCOME</b>                                     |         |                |
|         |                | <b>Statutory Fees and Charges</b>                 |         |                |
| 174,118 |                | Motor Traffic Act, 1909                           | 186,551 |                |
| 4,190   |                | Transport Act, 1930                               | 5,236   |                |
| 411     |                | Motor Vehicle Taxation Management Act, 1949       | 490     |                |
| 1,774   |                | State Transport (Co-ordination) Act, 1931         | 3,395   |                |
| 5       |                | Air Transport Act, 1964                           | -       |                |
| 54      |                | Motor Vehicle Driving Instructors Act, 1961       | 53      |                |
| -       |                | Recreation Vehicle Act, 1985                      | 5       |                |
| 2,018   |                | Transfers of Public Vehicles (Taxation) Act, 1969 | 2,751   |                |
| 136     |                | Tow Truck Act, 1967                               | 146     |                |
| 182,706 |                |   | 198,627 |                |
| 431     |                | Less: Refunds                                     | 558     |                |
|         | 182,275        |   |         | 198,069        |
|         | 10,411         | Contributions and Commissions                     |         | 12,509         |
|         | 10,208         | Other Income                                      |         | 16,989         |
|         | <b>202,894</b> | <b>TOTAL OPERATING INCOME</b>                     |         | <b>227,567</b> |
|         |                | <b>LESS: EXPENDITURE</b>                          |         |                |
|         |                | <b>Operating Expenditure</b>                      |         |                |
| 55,949  |                | Salaries, Wages and Allowances                    | 61,488  |                |
| 3,559   |                | Payroll Tax                                       | 3,935   |                |
| 40      |                | Travelling Concessions to Employees               | 36      |                |
| 1,697   |                | Travelling Expenses                               | 2,275   |                |
| 142     |                | Workers Compensation Settlements                  | 65      |                |
| 10,984  |                | Superannuation and Gratuities                     | 8       | 9,958          |
| 8,206   |                | Deferred Employee Benefits                        | 8       | 8,651          |
| 90      |                | Audit Fee   | 16      | 96             |
| 2,965   |                | Postage   |         | 3,230          |
| 2,097   |                | Depreciation and Amortisation Charges             | 3       | 3,589          |
| 939     |                | Telephone, Telex Charges                          |         | 1,483          |
| 2,142   |                | Printing, Stationery, Office Stores               |         | 2,668          |
| 807     |                | Advertising and Promotions                        |         | 1,189          |
| 414     |                | Data Processing Services                          |         | 501            |
| 1,105   |                | Office Rent                                       |         | 2,047          |
| 781     |                | Heat Light and Power                              |         | 932            |
| 881     |                | Debt Charges                                      | 4       | 742            |
| 973     |                | Security Services                                 |         | 1,361          |
| 776     |                | Maintenance of Motor Vehicles                     |         | 860            |
| 966     |                | Maintenance of Office Equipment                   |         | 1,027          |
| 1,936   |                | Maintenance of Building and Equipment             |         | 2,628          |
| 249     |                | Motor Vehicle Registration Labels                 |         | 286            |
| 1,618   |                | Motor Vehicle Number Plates                       |         | 4,242          |
| 2,128   |                | General Expenses                                  |         | 2,705          |
|         | 101,444        | <b>TOTAL OPERATING EXPENDITURE</b>                |         | 115,994        |

|        |               |   |    |        |                |
|--------|---------------|---|----|--------|----------------|
|        | 101,450       |   |    |        | 111,573        |
|        | 3,123         | LESS:   |    |        | 4,246          |
|        |               | <b>Distribution to Public Vehicles Fund</b>                                   | 18 |        |                |
|        | <b>98,327</b> | <b>Operating Surplus</b>  | 14 |        | <b>107,327</b> |
|        |               | LESS:   |    |        |                |
|        |               | <b>Statutory Payments</b>   | 13 |        |                |
| 13,432 |               | Payments to Traffic Facilities Fund   |    | 10,768 |                |
| 750    |               | Payment towards cost of Ambulance Services                                    |    | 750    |                |
| 84,316 |               | Payments towards cost of Police Services in respect of supervision of traffic |    | 90,494 |                |
|        | 98,498        |   |    |        | 102,012        |
|        | <b>(171)</b>  | <b>PROFIT FOR THE YEAR</b>  |    |        | <b>5,315</b>   |
|        | 133           | Transfer to Loan Repayment Reserve  |    |        | 83             |
|        | <b>(304)</b>  | <b>Reduction of Accumulated Deficiency</b>                                    |    |        | <b>5,232</b>   |
|        | 43,942        | Accumulated Deficiency – 1 July   |    |        | 44,246         |
|        | <b>44,246</b> | <b>Accumulated Deficiency as per Balance Sheet</b>                            | 13 |        | <b>39,014</b>  |

The accompanying notes form part of these financial statements

**Commissioner for Motor Transport**  
**Department of Motor Transport**  
**Statement of Sources and Applications of Funds for year ended 30 June 1988**

| 1987                              | Note  | 1988    |                  |
|-----------------------------------|---|---------|------------------|
| \$'000                            |   | \$'000  | \$'000           |
| <b>SOURCES OF FUNDS</b>           |   |         |                  |
| <b>Funds Flow from Operations</b> |   |         |                  |
| 182,275                           | Operating Funds Inflow -                        | 198,069 |                  |
| 10,411                            | Statutory Fees and Charges                      | 12,509  |                  |
| 9,588                             | Contributions and Commissions                   | 16,117  |                  |
| 20                                | Other Income                                    | 334     |                  |
|                                   | Proceeds from disposal of Non-Current Assets    |         |                  |
| 202,294                           |   |         | 227,029          |
| 91,146                            | Less: Operating Funds Outflow -                 |         |                  |
|                                   | Administrative Costs                            |         | 107,024          |
| 111,148                           |   |         | 120,005          |
| 574,760                           | Other Funds received by the Department:-        | 729,325 |                  |
| 370,440                           | Transcover Collections (Net)                    | 406,161 |                  |
| 128,813                           | Motor Vehicle Taxation (Net)                    | 145,292 |                  |
| 712                               | Ad-Valorem Stamp Duty (Net)                     | 1,124   |                  |
| -                                 | Federal Interstate Road Transport Charges (Net) | 1,985   |                  |
|                                   | Traffic and Parking Fine Defaults               |         |                  |
| 1,074,725                         |   |         | 1,283,887        |
| 1,185,873                         |   |         | 1,403,892        |
| (39)                              | Reduction in Assets                             |         |                  |
|                                   | Current Assets                                  |         |                  |
|                                   | Sundry Debtors                                  |         | 173              |
| 7,008                             | Increase in Liabilities                         |         |                  |
| 12                                | Current Liabilities                             |         |                  |
| 620                               | Statutory Creditors                             | 13,783  |                  |
|                                   | Bank Overdraft                                  | 423     |                  |
|                                   | Loans   | 64      |                  |
| 7,640                             |   |         | 14,270           |
| <b>1,193,474</b>                  |   |         | <b>1,418,335</b> |

| <b>APPLICATION OF FUNDS</b> |  |       |                  |
|-----------------------------|--|-------|------------------|
|                             | Increase in Assets                           |       |                  |
|                             | Current Assets                               |       |                  |
| 6,223                       | Cash and Cash at Bank                        | 6,875 |                  |
| 238                         | Stores and Materials                         | 40    |                  |
| -                           | Sundry Prepayments                           | 296   |                  |
| 2,932                       | Cash Funds with the New South Wales Treasury | 8,756 |                  |
| 62                          | Investments                                  | 57    |                  |
| 9,455                       |  |       | 16,024           |
|                             | Non-Current Assets                           |       |                  |
| 3,332                       | Land and Buildings                           | 2,026 |                  |
| 171                         | Leasehold Improvements                       | 726   |                  |
| 3,044                       | Machines and Equipment                       | 6,759 |                  |
| 422                         | Office Furniture                             | 528   |                  |
| 353                         | Motor Vehicles                               | 691   |                  |
| 71                          | Investments                                  | 26    |                  |
| 7,393                       |  |       | 10,756           |
|                             | Reduction in Liabilities                     |       |                  |
|                             | Current Liabilities                          |       |                  |
| (538)                       | Sundry Accruals                              | 545   |                  |
| 3                           | Security Deposits                            | -     |                  |
| (535)                       |  |       | 545              |
|                             | Non-Current Liabilities                      |       |                  |
| 815                         | Loans  |       | 879              |
| 17,128                      |  |       | 28,204           |
|                             | Other Funds were distributed to:-            |       |                  |
| 101,520                     | Statutory Payments                           | 14    | 105,936          |
| 101                         | Public Vehicles Fund                         |       | 308              |
| 572,041                     | Government Insurance Office                  |       | 721,978          |
| 370,440                     | Department of Main Roads                     |       | 406,161          |
| 128,813                     | Office of State Revenue                      |       | 145,292          |
| 597                         | Interstate Road Transport Trust Fund         |       | 1,150            |
|                             | Department of Motor Transport Transcover     |       |                  |
| 2,719                       | Collections Suspense Account                 |       | 7,347            |
| 115                         | Interstate Road Transport Scheme Account     |       | (26)             |
| -                           | Traffic and Parking Fine Defaults            | 19    | 1,985            |
| 1,176,346                   |  |       | 1,390,131        |
| <b>1,193,474</b>            |  |       | <b>1,418,335</b> |

The accompanying notes form part of these financial statements

# NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS OF THE COMMISSIONER FOR MOTOR TRANSPORT. DEPARTMENT OF MOTOR TRANSPORT FOR YEAR ENDED 30 JUNE 1988

Comparative figures for the previous financial year are shown on each financial statement and where appropriate as bracketed amounts in the notes hereto.

## **1. ANNUAL REPORTS (STATUTORY BODIES) ACT, 1984**

The Annual Reports (Statutory Bodies) Act, 1984 is cognate with the Public Finance and Audit Act, 1983 and regulates the presentation of the Department's annual report to Parliament.

## **2. GENERAL ACCOUNTING POLICIES**

### **(i) Statement of Principal Accounting Policies**

The financial statements have been prepared having regard to Accounting Standards jointly promulgated by the National Councils of the Australian Society of Accountants and the Institute of Chartered Accountants in Australia.

In keeping with Departmental policy, endeavours have been made to fully disclose the financial activities of the Department.

### **(ii) Accounting Basis**

- (a) The financial statements have been prepared on a modified accrual basis whereby income other than accrued investment income has been brought to account as have prepaid salaries and wages. Additionally, movements in provisions for Superannuation and Gratuities, Deferred Employee Benefits, Depreciation and Amortisation are reflected in the financial statements. Goods or services and debt charges have not been accrued. Treasury approval to this action has been obtained in terms of Section 41 B (2) of the Public Finance and Audit Act 1983.
- (b) The financial statements have been prepared on the basis of historical cost except for Land and Buildings listed in the Balance Sheet at Market Value as specified in item 3(11) of these notes.

### **(iii) Receipts and Payments by Program**

During the current financial year the Department reported its total activity by programme in accordance with Government Policy.

Seven programmes are determined as best representing the Department's activities and a financial statement is presented on a cash basis in item 20 of these notes.

### **(iv) Organisation**

During the year the Government announced the amalgamation of the Department of Motor Transport, Department of Main Roads and Traffic Authority of New South Wales to form a new organisation to be known as the Roads and Traffic Authority.

The new Authority will carry out all of the functions of its predecessors except public vehicle licensing. Licensing of private buses and taxis, and administration of the School Student Transport Scheme, will be transferred to the Urban Transit Authority which will in future be known as the State Transit Authority.

### 3. FIXED ASSETS

- (i) Provision is made in the Department's estimates each year for the purchase of assets and fully documented records of assets are being maintained.

For balance sheet purposes, Machines and Equipment and Office Furniture reflect purchases since 1 July 1981.

- (ii) Valuations of the Department's Land and Buildings are carried out each three years by the Valuer-General's Department, with the most recent valuation being undertaken in 1986. Current valuations are obtained as new properties are acquired. Where no assessment has been undertaken on recently purchased or altered properties, cost has been utilised in arriving at the current market value at 30 June, 1988 of \$44,150,833 (\$42,675,455). The depreciation in value of \$362,235 (\$184,235) has been adjusted in the Asset Revaluation Reserve bringing the accumulated value to \$8,777,414 (\$9,139,649). The market value of all other assets have been arrived at by the utilisation of current book values with the exception of the motor vehicles where the market value has been estimated by Departmental Officers.

|                                 | <b>Cost<br/>30/6/88<br/>(\$'000)</b> | <b>Cost<br/>30/6/87<br/>(\$'000)</b> | <b>Market<br/>Value<br/>30/6/88<br/>(\$'000)</b> | <b>Market<br/>Value<br/>30/6/87<br/>(\$'000)</b> |
|---------------------------------|--------------------------------------|--------------------------------------|--|--|
| Land and Buildings              |                                      |                                      |  |  |
| - Head Office Building Complex  | 4,832                                | 4,832                                | 8,750  | 8,750  |
| - Other Departmental Properties | 30,541                               | 28,704                               | 35,401   | 33,925   |
|                                 | <u>35,373</u>                        | <u>33,536</u>                        | <u>44,151</u>                                    | <u>42,675</u>                                    |
| Leasehold Improvements          | 2,137                                | 1,411                                | 1,673  | 1,140  |
| Machines and Equipment          | 13,470                               | 6,716                                | 8,255  | 3,833  |
| Office Furniture                | 1,713                                | 1,185                                | 691  | 497  |
| Motor Vehicles                  | 3,810                                | 2,887                                | 4,531  | 3,706  |
|                                 | <u>56,503</u>                        | <u>45,735</u>                        | <u>59,301</u>                                    | <u>51,851</u>                                    |

- (iii) Included in the figure for land and buildings is an amount of \$825,000 for buildings on Crown Land. Associated buildings are written off in the year a Crown Land is transferred to another department.

In the year ended 30 June 1988 no Crown Land has been transferred.

- (iv) The assessed cost of depreciation for the year ended 30 June 1988 is \$3,418,018 (\$1,966,336) which brings the cumulative depreciation to \$7,183,991 (\$4,265,113) after allowing for depreciation writeback of \$499,139 (\$622,815).

The assessed cost of amortisation for the year ended 30 June 1988 is \$170,724 (\$130,661) which brings the cumulative amortisation to \$463,757 (\$293,033).

Assets have been depreciated and amortised on a straight line basis based upon the estimated useful life of the assets.

#### 4. LOAN BORROWINGS

##### (i) Loan Funds from New South Wales Treasury Corporation

During the year there were no loan borrowings by the Department. However total loan borrowings of \$805,000 were repaid.

Remaining Loan borrowings mature as follows:-

|                       | 30 June 1988<br>(\$'000) | 30 June 1987<br>(\$'000) |
|-----------------------|--------------------------|--------------------------|
| Within 1 year         | 869                      | 805                      |
| Between 1 and 2 years | 308                      | 869                      |
| Between 2 and 5 years | 1,627                    | 1,308                    |
| After 5 years         | 1,051                    | 1,678                    |
|                       | <hr/> 3,855              | <hr/> 4,660              |

##### (ii) State Government Loan

An amount of \$1,079,853 (\$1,089,353) is outstanding on a New South Wales Treasury advance of \$1,394,916, taken out on 1 July 1954 for the purchase of the Department's Head Office complex.

Loan repayment is as follows:-

|                       | 30 June 1988<br>\$ | 30 June 1987<br>\$ |
|-----------------------|--------------------|--------------------|
| Within 1 year         | 9,500              | 9,500              |
| Between 1 and 2 years | 9,500              | 9,500              |
| Between 2 and 5 years | 28,500             | 28,500             |
| After 5 years         | 1,032,353          | 1,041,853          |
|                       | <hr/> 1,079,853    | <hr/> 1,089,353    |

##### (iii) Capital Debt Charges

Capital Debt charges incurred by the Department for the year amounted to \$742,170 (\$880,971). Included in the Capital Debt charges are interest payments in relation to the loans from the New South Wales Treasury Corporation; the State Government loan; and flotation and management fees.

## 5. INVESTMENTS

- (i) A loan repayment programme has been created to provide for the redemption of the Department's loan borrowings and, in this regard, an amount of \$1,174,700 (\$1,092,000) has been invested with the New South Wales Treasury Corporation.

Details of Investments are as follows:-

| <b>Amount<br/>30/6/88<br/>(\$'000)</b> | <b>Amount<br/>30/6/87<br/>(\$'000)</b> | <b>Market<br/>Value<br/>30/6/88<br/>(\$'000)</b> | <b>Market<br/>Value<br/>30/6/87<br/>(\$'000)</b> | <b>Maturity</b> | <b>Interest<br/>Rate<br/>%</b> |
|--|--|--|--|-----------------|--------------------------------|
| -                                      | 48                                     | -  | 50   | 1.08.87         | 12.9                           |
| 295                                    | 295                                    | 310  | 299  | 1.10.93         | 13.5                           |
| 439                                    | 439                                    | 460  | 445  | 1.10.93         | 13.5                           |
| 136                                    | 136                                    | 146  | 140  | 1.08.95         | 13.4                           |
| 29                                     | 29                                     | 31   | 30   | 1.08.95         | 13.4                           |
| 12                                     | 12                                     | 12   | 12   | 1.10.92         | 13.7                           |
| 64                                     | 64                                     | 67   | 67   | 1.10.88         | 14.3                           |
| -                                      | 14                                     | -  | 15   | 1.03.88         | 15.0                           |
| 55                                     | 55                                     | 58   | 58   | 1.07.88         | 13.75                          |
| 70                                     | -                                      | 71   | -  | 1.11.91         | 12.5                           |
| 15                                     | -                                      | 15   | -  | 1.03.90         | 11.75                          |
| 1                                      | -                                      | 1  | -  | 1.03.90         | 11.75                          |
| 59                                     | -                                      | 57   | -  | 1.03.92         | 12.25                          |
| <u>1,175</u>                           | <u>1,092</u>                           | <u>1,228</u>                                     | <u>1,116</u>                                     |                 |                                |

- (ii) All investments have been made with the New South Wales Treasury Corporation and they are not listed on the stock exchange. Market value has been advised by the New South Wales Treasury Corporation and has been calculated on the buy-back redemption rate at 30 June 1988.
- (iii) Other than some initial minor investments assessed by Departmental Officers, amounts set aside, \$1,174,700 (\$1,092,000) are in accordance with Schedule 3 of the Public Authorities (Financial Arrangements) Act 1987.
- (iv) The adequacy of the loan repayment reserve will be reviewed on a regular basis.



## 6. STORES AND MATERIALS

Stores and Materials are valued at latest acquisition cost resulting in non compliance with Australian Accounting Standard 2. As Stores and Materials purchased by the Department are for internal use only and not for resale the application of this standard is not a material consideration. The valuation is consistent with that of the prior year.

The Department's annual stocktake resulted in the following assessments:-

|   | 30 June 1988<br>(\$'000) | 30 June 1987<br>(\$'000) |
|---|--------------------------|--------------------------|
| <b>Stores</b>                           |                          |                          |
| - General Stores                        | 199                      | 444                      |
| - Printing and Stationery               | 587                      | 297                      |
| - Registration Number Plates and Labels | 73                       | 139                      |
| <b>Materials</b>                        |                          |                          |
| - Electrical                            | 70                       | 62                       |
| - Building                              | 114                      | 61                       |
|   | <u>1,043</u>             | <u>1,003</u>             |

## 7. SUNDRY DEBTORS

Bad debts are written off after all avenues have been exhausted to collect them.

As at 30 June 1988, the amount of Debtors that were outstanding for greater than 120 days were reviewed. The review indicated that the total of these Debtors was much lower than the previous year and therefore did not warrant the creation of a provision for Doubtful Debts. Additionally the Department, where appropriate, cancels motor vehicle registrations after all attempts to recover outstanding amounts have failed.

Bad debts written off during the year totalled \$69,436 (\$41,918).

A dissection of outstanding debts is as follows:-

|   | 30 June 1988<br>(\$'000) | 30 June 1987<br>(\$'000) |
|---|--------------------------|--------------------------|
| - Short payments made in respect to the registration of motor vehicles                    | 31                       | 68                       |
| - Dishonoured Cheques relating to the payment of licences and motor vehicle registrations | 443                      | 665                      |
| - Other Sundry Accounts   | 171                      | 85                       |
|   | <u>645</u>               | <u>818</u>               |

## 8. **EMPLOYEE BENEFITS**

### (i) **Superannuation**

An estimated liability exists in respect of employees' accrued superannuation entitlements, namely –

- (a) Employer's subsidy to the Public Authorities Superannuation Scheme, in respect of lump sum payments on retirements, estimated as \$50,700,000 (\$47,627,000).

The calculation of the Department's liability in respect to the Public Authorities Superannuation Scheme is based upon an actuarial calculation as at 31 March 1988. This calculation has subsequently been updated by Departmental officers to 30 June 1988.

The calculation has assumed an interest rate of 8.0% per annum, a salary escalation of 7.0% per annum and a consumer price index movement of 5.0% per annum. However, small changes in the assumptions can significantly alter the estimated net unfunded liability.

- (b) Gratuities under Section 132A of the Transport Act 1930 estimated as \$8,648,152 (\$8,275,792).

The calculation of the Department's liability in respect of Gratuities under Section 132A of the Transport Act, 1930 has been calculated by Departmental officers as at 31 May 1988 and is based upon the salaries current at that time.

### (ii) **Long Service Leave**

As at 30 June 1988 the estimated liability in respect of long service leave entitlements stood at \$20,199,108 (\$19,064,311).

The liability has been calculated on the basis of current entitlements of employees who have completed five years of service and over.

### (iii) **Recreation Leave**

The Department has continued to adopt a policy whereby staff are allowed to take leave progressively throughout the year. Permanent relief staff are provided in most work areas and staff are normally not permitted to carry forward excessive leave credits.

As at 30 June 1988 the estimated liability in respect of recreation leave entitlements stood at \$7,108,174 (\$6,292,262).

### (iv) **Sick Leave**

The cost of sick leave is met as it emerges and benefits lapse with termination of employment. No provision is made in the accounts for any outstanding liability.

## 9. **INSURANCES**

The Department generally carries its own insurance regarding Workers Compensation and Public Risk. Any liability is met from funds provided for expenditure during the year. As at 30 June 1988 the estimated liability for Workers Compensation stood at \$2,155,155 (\$1,268,471). The calculation of the Department's liability has been assessed by Departmental Officers.

All other insurances are effected with the Government Insurance Office of New South Wales.

#### 10. CONTRIBUTIONS AND COMMISSIONS

The amount under this heading consists of:-

|  | 30 June 1988<br>(\$'000) | 30 June 1987<br>(\$'000) |
|--|--------------------------|--------------------------|
| Commission on Transcover Collections<br>– Government Insurance Office                      | 10,881                   | 8,908                    |
| Contributions towards cost of Ad-Valorem Stamp<br>Duty collected – Office of State Revenue | 1,586                    | 1,421                    |
| Council's contribution towards Police cost of<br>parking Meter Supervision                 | 12                       | 32                       |
|  | <u>12,509</u>            | <u>10,411</u>            |

#### 11. OTHER INCOME

The amount under this heading consists of:-

|   | 30 June 1988<br>(\$'000) | 30 June 1987<br>(\$'000) |
|---|--------------------------|--------------------------|
| Lease of custom-made number plates          | 2,060                    | 1,040                    |
| Sale of personalised number plates          | 3,774                    | 1,888                    |
| Auction of numeral only registration plates | 452                      | 400                      |
| Sale of Bicentennial Number Plates          | 3,068                    | –                        |
| Heavy Vehicle Inspection Fees               | 3,971                    | 4,024                    |
| Duplicate School Travel Pass                | 101                      | 69                       |
| *Miscellaneous                              | 2,546                    | 1,951                    |
| Interest Received                           | 145                      | 216                      |
| Profit on Disposal of Assets                | 872                      | 620                      |
|   | <u>16,989</u>            | <u>10,208</u>            |

\* Income under the Recreation Vehicle act 1985 is identified separately in the Income and Expenditure statement.

#### 12. PAYMENTS TO BOARD MEMBERS

The following payments were effected to "Non-Officer" members of committees established within the Department's ambit of activities:-

|  | 30 June 1988<br>(\$) | 30 June 1987<br>(\$) |
|--|----------------------|----------------------|
| Taxi Advisory Council  | 510                  | 609                  |
| Committee of Review – New South Wales<br>Air Services                    | –                    | 38,552               |
| Committee of Review – Tourist Vehicle Licensing                          | 431                  | 549                  |
| Committee of Review – Pensioner and Unemployed<br>Persons Subsidy Scheme | 206                  | 648                  |
|  | <u>1,147</u>         | <u>40,358</u>        |

### 13. STATUTORY PAYMENTS

Prior to the retrospective repeal to 1 July 1987 of Section 202(2) of the Transport Act 1930 by the Transport Legislation (Financial Administration) Amendment Act 1987, various statutory payments were made from the Road Transport and Traffic Fund. However, during the financial year and in compliance with approved appropriations, contributions were made in respect of Police traffic services, Ambulance services and payments to the Traffic Facilities Fund.

Legislation does not permit the retention of funds other than in relation to the Loan Repayment Reserve whereby funds must be utilised to repay loan borrowings. No other reserves and provisions included in the Department's Balance Sheet are acknowledged by the retention of funds. All previous and current operating cash surpluses have been cleared from the Department's operations by way of Statutory payments.

(i) **Contribution towards the cost of Ambulance Services**

A payment of \$750,000 (\$750,000) was made as a contribution towards the cost of ambulance services.

(ii) **Contribution towards the Traffic Facilities Fund**

An amount of \$10,768,000 (\$13,431,773) was paid into the Traffic Facilities Fund.

(iii) **Contribution towards the cost of Police Traffic Services**

An amount of \$90,494,005 (\$84,316,000) was paid towards the cost of Police services for the supervision and control of road transport and traffic.

#### 14. STATEMENT OF SOURCES AND APPLICATIONS OF FUNDS

- (i) Reconciliation of Funds Flow from Operations with Operating Surplus is as follows:-

|   | 30 June 1988<br>(\$'000) | 30 June 1987<br>(\$'000) |
|---|--------------------------|--------------------------|
| Funds Flow from Operations                  | 120,005                  | 111,148                  |
| Plus: Profit on Disposal of Assets          | 872                      | 620                      |
| N.S.W. Taxi Council                         | 14                       | -                        |
|   | <u>120,891</u>           | <u>111,768</u>           |
| Less:                                       |                          |                          |
| Depreciation and Amortisation               | 3,588                    | 2,097                    |
| Provision for Superannuation and Gratuities | 3,445                    | 6,698                    |
| Provision for Deferred Employee Benefits    | 1,951                    | 1,503                    |
| Proceeds from Disposal of Assets            | 334                      | 20                       |
| Distribution to Public Vehicles Fund        | 4,246                    | 3,123                    |
|   | <u>13,564</u>            | <u>13,441</u>            |
| <b>Operating Surplus</b>                    | <b><u>107,327</u></b>    | <b><u>98,327</u></b>     |

- (ii) Statutory payments shown in the Statement of Sources and Applications of Funds consist of:-

|  | 30 June 1988<br>(\$'000) | 30 June 1987<br>(\$'000) |
|--|--------------------------|--------------------------|
| Payments to Traffic Facilities Fund  | 11,758                   | 13,967                   |
| Payment towards cost of Ambulance Services   | 750                      | 750                      |
| Payment towards Police Services in respect of supervision of traffic   | 90,494                   | 84,316                   |
| Payments from the Public Vehicles Fund in relation to the distribution of Omnibus Tax and Service Licence Fees | 2,934                    | 2,487                    |
|  | <u>105,936</u>           | <u>101,520</u>           |

#### 15. CONTRACTURAL COMMITMENTS

Contractural commitments outstanding are detailed as follows:-

|                             | 30 June 1988<br>(\$'000) | 30 June 1987<br>(\$'000) |
|-----------------------------|--------------------------|--------------------------|
| Land and Building programme | 147                      | 53                       |
| *Machines and Equipment     | 3,997                    | 119                      |
|                             | <u>4,144</u>             | <u>172</u>               |

\*Includes an amount of \$3,562,968 for contracted equipment and associated costs in relation to the introduction of the Photo-licence Scheme.

A further amount of \$1,126,890 for Photo-licence machines and equipment has been brought to account as at 30 June 1988. The type of equipment to be utilised in the issue of photo-licences has since changed which may result in a possible loss arising from the disposal of equipment already contracted.

**16. AUDIT FEE**

Payment to the Auditor-General of New South Wales in 1987/88 amounted to \$96,000 (\$90,000).

**17. SUPPLY OF GOODS AND SERVICES TO GOVERNMENT AUTHORITIES**

The Department of Motor Transport provides the staff and office accommodation for the Secretariat of the Traffic Authority of New South Wales. Salaries and other administrative costs are recovered from the Traffic Facilities Fund.

**18. PUBLIC VEHICLES FUND (SPECIAL DEPOSITS ACCOUNT)**

- (i) Income under the Transport Act of \$5,235,514 (\$4,190,026) includes and amount of \$4,246,284 (\$3,122,869) which is distributed to the Public Vehicles Fund. Particulars of the receipts of \$4,246,284 (\$3,122,869) and payments made during the current year from the Public Vehicles Fund are shown in the following table:-

|  | 30 June 1988<br>(\$'000) | 30 June 1987<br>(\$'000) |
|--|--------------------------|--------------------------|
| <b>Receipts</b>  |                          |                          |
| Omnibus Tax:-  |                          |                          |
| Metropolitan   | 2,664                    | 2,162                    |
| Newcastle  | 295                      | 234                      |
| Wollongong   | 155                      | 108                      |
| Other Public Vehicle Tax in Metropolitan,<br>Newcastle and Wollongong Transport<br>Districts | 1,009                    | 523                      |
| Service Licence Fees:-   |                          |                          |
| Metropolitan   | 102                      | 83                       |
| Newcastle  | 17                       | 8                        |
| Wollongong   | 4                        | 5                        |
| <b>TOTAL RECEIPTS</b>  | <b>4,246</b>             | <b>3,123</b>             |
| Fund Balance at 1 July   | 774                      | 673                      |
| <b>TOTAL FUNDS AVAILABLE</b>   | <b>5,020</b>             | <b>3,796</b>             |

|  | 30 June 1988<br>(\$'000) | 30 June 1987<br>(\$'000) |
|--|--------------------------|--------------------------|
| <b>Payments</b>                        |                          |                          |
| Distribution to Municipalities         |                          |                          |
| Shires and Other Authorities of        |                          |                          |
| Omnibus Tax:-                          |                          |                          |
| Metropolitan                           | 2,405                    | 2,052                    |
| Newcastle                              | 261                      | 230                      |
| Wollongong                             | 142                      | 103                      |
| Traffic Facilities Fund                | 990                      | 535                      |
| N.S.W. Taxi Council                    | 14                       | -                        |
| Distribution of Service Licence Fees:- |                          |                          |
| Metropolitan                           | 103                      | 91                       |
| Newcastle                              | 19                       | 5                        |
| Wollongong                             | 4                        | 6                        |
| <b>TOTAL PAYMENTS</b>                  | <b>3,938</b>             | <b>3,022</b>             |
| Fund Balance at 30 June                | 1,082                    | 774                      |
|  | <b>5,020</b>             | <b>3,796</b>             |

(ii) **Distribution from the Public Vehicles Fund**

Distribution from the Public Vehicles Fund includes the balance available at 31 March, plus 75% of the Government omnibus tax and service licence fees which are received in June each year. No administrative costs are charged to the Fund.

An amount of \$990,000 (\$535,000) was paid from the Public Vehicles Fund to the Traffic Facilities Fund in terms of Section 204 (4) of the Transport Act 1930.

**19. TRAFFIC AND PARKING FINE DEFAULTS**

Following the passage of legislation in November 1987 to amend the Motor Traffic Act 1909, the Department was charged with the responsibility of introducing procedures to collect outstanding traffic and parking fine defaults.

## 20. RECEIPTS AND PAYMENTS BY PROGRAM FOR YEAR ENDED 30 JUNE 1988

Particulars of the Department's financial results prepared on a cash basis programme activity, are as follows:-

| PROGRAMME   | RECEIPTS |          | PAYMENTS                                    |          |                                      |          |                        |          |          |          | PROGRAMME<br>NET<br>OUTCOME |           |
|---|----------|----------|---|----------|--------------------------------------|----------|------------------------|----------|----------|----------|-----------------------------|-----------|
|   |          |          | SALARIES &<br>OTHER<br>EMPLOYEE<br>PAYMENTS |          | MAINTENANCE<br>& WORKING<br>EXPENSES |          | CAPITAL<br>EXPENDITURE |          | TOTAL    |          |                             |           |
|   |          |          | 1986/87                                     | 1987/88  | 1986/87                              | 1987/88  | 1986/87                | 1987/88  | 1986/87  | 1987/88  |                             |           |
|   | (\$'000) | (\$'000) | (\$'000)                                    | (\$'000) | (\$'000)                             | (\$'000) | (\$'000)               | (\$'000) | (\$'000) | (\$'000) | (\$'000)                    | (\$'000)  |
| Driver Licensing &<br>Driver Standards  | 77,232   | 74,839   | 12,894                                      | 16,285   | 2,246                                | 2,990    | 148                    | 2,430    | 15,288   | 21,705   | 61,944                      | 53,134    |
| Motor Vehicle<br>Registration &<br>Vehicle Standards  | 111,624  | 126,801  | 26,687                                      | 28,492   | 8,185                                | 12,600   | 1,172                  | 994      | 36,044   | 42,086   | 75,580                      | 84,715    |
| Central Records &<br>Information Systems  | 1,624    | 973      | 6,935                                       | 7,613    | 1,768                                | 2,189    | 1,696                  | 3,095    | 10,399   | 12,897   | (8,775)                     | (11,924)  |
| Regulation of Private<br>Transport Services &<br>the Administration of<br>Subsidy Payments<br>for Travel<br>Concessions | 4,464    | 3,605    | 3,918                                       | 4,163    | 1,083                                | 1,337    | 168                    | 332      | 5,169    | 5,832    | (705)                       | (2,227)   |
| Property Services   | 471      | 823      | 1,358                                       | 1,732    | 4,471                                | 5,876    | 3,531                  | 3,008    | 9,360    | 10,616   | (8,889)                     | (9,793)   |
| Administrative Services   | 1,569    | 15,378   | 10,322                                      | 11,575   | 11,297                               | 14,828   | 607                    | 868      | 22,226   | 27,271   | (20,657)                    | (11,893)  |
| Statutory Payments  | --       | --       | --  | --       | 98,498                               | 102,012  |                        |          | 98,498   | 102,012  | (98,498)                    | (102,012) |
| TOTAL   | 196,984  | 222,419  | 62,114                                      | 69,860   | 127,548                              | 141,832  | 7,322                  | 10,727   | 196,984  | 222,419  | --                          | --        |



**COMMISSIONER FOR MOTOR TRANSPORT.  
DEPARTMENT OF MOTOR TRANSPORT. FINANCIAL  
STATEMENTS FOR YEAR ENDED 30 JUNE 1988.**

**CERTIFICATION**

On behalf of the Department of Motor Transport, we the undersigned are of the opinion that:

- (i) The financial statements of the Department of Motor Transport for the year ended 30 June 1988 have been prepared in accordance with the provisions of the Public Finance and Audit Act 1983; the Public Finance and Audit (Statutory Bodies) Regulation 1985; and the Treasurer's Directions.
- (ii) The Statement of Income and Expenditure, the Balance Sheet and the Statement of Sources and Applications of Funds together with the accompanying notes set out on the attached, exhibit a true and fair view of the financial position of the Department at the 30 June 1988 and the transactions for the year then ended.
- (iii) At the date of signing there are no known circumstances which would render any particulars included in the financial statements to be misleading.

B.G. FISK  
DEPUTY OF THE COMMISSIONER  
FOR MOTOR TRANSPORT

11 August 1988

J.E. PLAYER  
ACTING CHIEF ACCOUNTANT,  
DEPARTMENT OF MOTOR TRANSPORT.

11 August 1988



BOX 12, G.P.O.  
SYDNEY, N.S.W. 2001

## AUDITOR-GENERAL'S CERTIFICATE COMMISSIONER FOR MOTOR TRANSPORT

The accounts of the Commissioner for Motor Transport for the year ended 30 June 1988, have been audited in accordance with Section 34 of the Public Finance and Audit Act 1983.

In my opinion, the accompanying balance sheet, income and expenditure and funds statements, read in conjunction with the notes thereto, comply with Section 41B of the Act and exhibit a true and fair view of the financial position at 30 June 1988 and transactions for the year then ended.

K.J. ROBSON, FASA CPA  
AUDITOR-GENERAL OF NEW SOUTH WALES

SYDNEY,  
20 October 1988

## PROGRAMME PERFORMANCE EVALUATION

In accordance with statutory requirements, the Department completed its evaluation of year one of its first five-year plan for programme performance review in June 1988.

### LIST OF PROGRAMMES EVALUATED

**Primary Producer Procedures** – following a Public Service Board Efficiency Audit which suggested that 10% of the 120,000 concession claimants were not bona fide primary producers, tighter procedures were introduced.

During the report year the concessional scheme was reviewed as to its appropriateness and improvements were made to boost efficiency and to also ease inconvenience to genuine primary producers.

**Type Approvals** – As a consequence of the evaluation the Motor Traffic Regulations were amended to remove the requirement that vehicle modifications be routinely approved, and the scheme has been abolished.

**Defect Notices** – To improve efficiency, defect notices are now dealt with at a central location and the recording system has been computerised.

**Medical Review of Drivers** – cumbersome procedures have been streamlined and the majority of such licence holders, if found to be medically fit, are now able to renew their licence with a minimum of delay and with little inconvenience.

**Public Vehicle Drivers' Licences and Tow Truck Certificates** – Procedures have been improved substantially and upon application for a public vehicle licence an immediate check is now made to ascertain if an applicant has a criminal record which would prevent the issue of a licence. It is proposed to extend the scheme to also include tow-truck drivers'.

**Licence Disqualifications** – In order to speed up the re-issue of licences after cancellation provision is being made to supply, through the registry on-line computer system, details of an applicant's period of licence disqualification.

**Public Relations Function** – A public relations consultancy was engaged to do a public relations audit. Their report was received just prior to the Department's amalgamation and has, therefore, been held in abeyance.

**Statistical Services** – Evaluation of Statistical Services was considered inappropriate for a number of reasons. Changes in the way statistics are produced and in their cost to customers are being introduced as part of an ongoing review.

**Engine and Chassis Number Recording** – Engine and chassis numbers are the only identifiers of vehicles which are independent of registration. Because of the high risk of error in recording these numbers, a new standardised 17 character vehicle identification number (VIN) is being introduced nationally from 1 January, 1989.

**Activities and Performance of Inspectors** – As a result of the amalgamation of the DMT, DMR and TA and transfer of public vehicle functions to the UTA, the duties of inspectors have changed. Consequently, new review parameters will have to be set.

**Administration of Metropolitan Tourist Vehicles** – Function transferred to UTA from 12 September 1988.

#### **PROGRAMMES LISTED FOR REVIEW IN YEAR TWO OF THE PLAN**

- Administration of Metropolitan Private Buses
- Telephone Enquiry Services
- Vehicle Registration Support Activities
- Identity Proving Procedures (Vehicles)

**Note:**

The Department's programme evaluations and five-year rolling plan will need to be reassessed in view of the pending amalgamation with the Department of Main Roads and Traffic Authority.

## DMT PERFORMANCE INDICATORS

**TABLE 1: DMT RECEIPTS AND EXPENDITURE (\$M)**

|          | TOTAL RECEIPTS | DMT INCOME          |                 |                  |       | DMT EXPENDITURE |
|----------|----------------|---------------------|-----------------|------------------|-------|-----------------|
|          |                | * CONSOLIDATED FUND | PUBLIC VEHICLES | ROAD MAINTENANCE | TOTAL |                 |
| 1974     | 219.7          | 35.9                | 1.9             | 3.0              | 40.7  | 17.5            |
| 1975     | 272.7          | 51.0                | 1.8             | 3.9              | 56.7  | 26.7            |
| 1976     | 361.7          | 61.0                | 1.9             | 4.5              | 67.5  | 31.1            |
| 1977     | 417.0          | 62.4                | 1.1             | 5.0              | 68.6  | 35.5            |
| 1978     | 470.3          | 65.1                | 1.3             | 5.6              | 71.9  | 39.8            |
| 1979     | 515.3          | 67.8                | 1.4             | 5.7              | 74.9  | 41.8            |
| 1980     | 543.9          | 69.3                | 1.4             | -                | 70.6  | 44.5            |
| 1981     | 626.7          | 76.2                | 1.6             | -                | 77.8  | 50.8            |
| 1982     | 732.7          | 91.6                | 2.0             | -                | 93.6  | 59.1            |
| 1983     | 840.6          | 122.4               | 2.3             | -                | 124.7 | 64.1            |
| 1984     | 948.1          | 137.8               | 2.6             | -                | 140.5 | 67.8            |
| 1985     | 1021.6         | 168.8               | 2.9             | -                | 171.7 | 76.4            |
| 1986     | 1148.5         | 178.2               | 2.9             | -                | 181.1 | 84.4            |
| 1987     | 1274.8         | 197.0               | 3.1             | -                | 200.1 | 98.4            |
| 1988     | 1510.6         | 222.5               | 4.2             | -                | 226.7 | 119.2           |
| Increase | 588%           |                     |                 |                  | 457%  | 582%            |

**Total Receipts** includes transcover collections, motor vehicle taxation, stamp duty on vehicle sales, registration, licence and transfer fees, etc.

**DMT Expenditure** excludes that on the Traffic Accident Research Unit and other staff of the Traffic Authority Secretariat whose cost is met from the Traffic Facilities Fund. From 1987 it includes the full cost of administration of the School Student Transport Scheme \$3.3M (\$2.9M).

\* As of 1 July 1987 the DMT has operated from the Consolidated Fund. Previously the Road Transport and Traffic Fund was the DMT's principal operating Fund.

**TABLE 2: DMT INCOME, EXPENDITURE AND SURPLUS (\$M)**

|          | INCOME              |                    |       | EXPENDITURE       |                    |       | SURPLUS |
|----------|---------------------|--------------------|-------|-------------------|--------------------|-------|---------|
|          | * CONSOLIDATED FUND | ROAD MAINT-ENHANCE | TOTAL | CONSOLIDATED FUND | ROAD MAINT-ENHANCE | TOTAL |         |
| 1974     | 35.9                | 3.0                | 38.8  | 14.6              | 3.0                | 17.5  | 21.3    |
| 1975     | 51.0                | 3.9                | 54.9  | 22.8              | 3.9                | 26.7  | 28.2    |
| 1976     | 61.0                | 4.5                | 65.6  | 26.5              | 4.5                | 31.1  | 34.5    |
| 1977     | 62.4                | 5.0                | 67.4  | 30.5              | 5.0                | 35.5  | 32.0    |
| 1978     | 65.1                | 5.6                | 70.6  | 34.2              | 5.6                | 39.8  | 30.8    |
| 1979     | 67.8                | 5.7                | 73.6  | 36.1              | 5.7                | 41.8  | 31.8    |
| 1980     | 69.3                | -                  | 69.3  | 44.5              | -                  | 44.5  | 24.8    |
| 1981     | 76.2                | -                  | 76.2  | 50.8              | -                  | 50.8  | 25.4    |
| 1982     | 91.6                | -                  | 91.6  | 59.1              | -                  | 59.1  | 32.6    |
| 1983     | 122.4               | -                  | 122.4 | 64.1              | -                  | 64.1  | 58.3    |
| 1984     | 137.8               | -                  | 137.8 | 67.8              | -                  | 67.8  | 70.0    |
| 1985     | 168.8               | -                  | 168.8 | 76.4              | -                  | 76.4  | 92.4    |
| 1986     | 178.2               | -                  | 178.2 | 84.4              | -                  | 84.4  | 93.8    |
| 1987     | 197.0               | -                  | 197.0 | 98.4              | -                  | 98.4  | 98.6    |
| 1988     | 222.5               | -                  | 222.5 | 119.2             | -                  | 119.2 | 103.3   |
| Increase |                     |                    | 473%  |                   |                    | 582%  | 385%    |

The largest component of the DMT's income comes from registration and licence fees. These have increased as follows:-

From Nov. 1974 \$10 (previously \$6)

From Mar. 1982 \$15

From Sep. 1984 \$20

From Jul. 1987 \$22 (licences)

\$27 (registrations)

From Jul. 1988 \$23 (licences)

\$29 (registrations)

\* As of 1 July 1987 the DMT has operated from the Consolidated Fund. Previously the Road Transport and Traffic Fund was the DMT's principal operating Fund.

# PERFORMANCE INDICATORS FOR INDIVIDUAL DIRECTORATES

## DRIVER LICENSING

|  | 87/88         | 86/87                    |
|--|---------------|--------------------------|
| ■ Average time to renew licences subject to medical review   | 22 days       | 28 days<br>(Post Dec'86) |
| ■ Average time to process applications for public vehicle drivers' licences (Criminal history check) | 22 days       | 24 days<br>(June '87)    |
| ■ Telephone enquiries of licence history records.  | 98,990        | 71,673                   |
| - telephone calls abandoned by customers   | 16,739 (17%)  | 6,139 (8.5%)             |
| ■ Ministerial correspondence received  | 335           | 219                      |
| - average time to respond  | 20 days       | 15 days                  |
| ■ Certificates issued of particulars from licence records  |               |                          |
| - to Police for court hearings   | 58,232        | 102,224                  |
| - to District Courts for appeal matters  | 3,202         | 262                      |
| - to Local Courts for appeal matters   | 2,845         | 2,656                    |
| - to individual licensees  | 6,106         | 5,810                    |
|  | <u>70,385</u> | <u>110,952</u>           |

## VEHICLE REGISTRATION

|   |                |                |
|---|----------------|----------------|
| ■ Original registrations                            |                |                |
| - new vehicles                                      | 193,261        | 198,689        |
| - used vehicles                                     | 159,815        | 155,308        |
|   | <u>353,076</u> | <u>353,997</u> |
| ■ Percentage of transfer applications received late | 5%             | 5%             |
| ■ Cost of total vehicle registration activities     |                |                |
| - per vehicle on register                           | \$17.00        | \$16.00        |
| - per vehicle transaction                           | \$12.00        | \$10.50        |

## INFORMATION SYSTEMS

|                            |            |            |
|----------------------------|------------|------------|
| ■ Total records maintained |            |            |
| – vehicles                 | 3,646,220  | 3,603,388  |
| – licences                 | 3,839,904  | 3,722,280  |
| ■ Transactions processed   |            |            |
| – record update            | 12,682,000 | 12,360,000 |
| – record enquiries         |            |            |
| – Police                   | 7,141,157  | 7,009,308  |
| – Motor Registries         | 5,237,657  | 2,547,564  |
| – DMT Head Office          | 5,144,146  | 5,956,536  |
| * – Consumer Affairs       | 42,959     | –          |
| * – GIO                    | 92,476     | –          |

\* Commenced August 1987

|   |             |             |
|---|-------------|-------------|
| ■ Information provided from records     |             |             |
| – to courts                             | 58,950      | 86,019      |
| – to individual customers               | 82,667      | 88,012      |
| – to the Police                         | 1,781,547   | 2,114,100   |
| – to the DMR                            | 19,201      | 7,564       |
| – to Consumer Affairs (REVS)            | 438,823     | 494,486     |
| – to market research organisations      | 352,021     | 497,304     |
| ■ Documents printed and despatched      |             |             |
| – registration renewals                 | 3,543,460   | 3,502,301   |
| – licence renewals                      | 2,952,276   | 2,853,099   |
| – registration transfers                | 20,557      | 138,756     |
| – combined transfers/ renewals          | 18,086      | 54,813      |
| ■ Computer programming effort           |             |             |
| – system maintenance                    | 20%         | 70%         |
| – new systems/ enhancements             | 80%         | 30%         |
| ■ Computer system availability          |             |             |
| – enquiry system                        | 97.48%      | 98.8%       |
| – total system                          | 98.87%      | 98.9%       |
| ■ Computer enquiry system response time | 3.3 seconds | 6.0 seconds |
| ■ Batch Output deadlines                |             |             |
| – number of occasions late              | 4           | 18          |
| – average lateness per occasion         | 26 minutes  | 2hr 40 mins |



|   |              |              |
|---|--------------|--------------|
| ■ Customer Service Centre                               |              |              |
| – telephone enquiries                                   | 318,216      | 355,464      |
| – calls abandoned                                       | 57,416 (18%) | 89,016 (25%) |
| – average waiting time before calls abandoned           | 2.18 minutes | 2.5 minutes  |
| ■ Transaction reject rate for batch updates             | 4.92%        | 5.3%         |
| ■ Average time between transaction lodgement and update | 10.75 days   | 12 days      |

#### **FINANCE AND ADMINISTRATION**

|   |      |      |
|---|------|------|
| ■ Amendments to Acts  | 3    | 9    |
| ■ Amendments to Regulations   | 27   | 34   |
| ■ Achievement of internal audit plan  |      |      |
| – systems based audit   | 60%  | 47%  |
| – EDP audit   | 62%  | 52%  |
| ■ Internal audit recommendations  |      |      |
| – adopted   | 35%  | 69%  |
| – under review  | 55%  | 14%  |
| ■ Motor registry audits   |      |      |
| – satisfactory audits   | 30   | 76   |
| – satisfactory inspection reports   | 27   | 54   |
| – outstanding inspection reports  | 12   | 6    |
| ■ Court appearances   |      |      |
| – appeals   | 6047 | 2656 |
| – successful prosecutions   | 5691 | 2706 |
| ■ Percentage of registration and licence renewals despatched not later than 3 weeks prior to expiry | 96%  | 83%  |
| ■ Percentage of Staff Circulars despatched within 1 day of receipt                                  | 99%  | 97%  |
| ■ Percentage of Registry Circulars despatched within 2 days of receipt                              | 99%  | 89%  |
| ■ Percentage of Monthly Finance Reports produced within 15 working days                             | 73%  | 67%  |

|  |      |       |
|--|------|-------|
| ■ Percentage of Accounting Systems computer downtime |      |       |
| – breakdown and recovery                             | 0.4% | 1.4%  |
| – upgrade requirements                               | 0.5% | 2.8%  |
| – housekeeping requirements                          | 5.5% | 15.6% |

## PERSONNEL

|   |     |     |
|---|-----|-----|
| ■ Personnel Directorate Staff for every 100 DMT staff | 3.5 | 4.3 |
|---|-----|-----|

## Work absences

|  |     |     |
|--|-----|-----|
| ■ Days lost per 100 DMT staff              |     |     |
| – Sick leave                               | 945 | 873 |
| – Work related injuries                    | 72  | 141 |
| – Industrial disputes                      | 18* | 11  |
| * Including 14 for second tier negotiation |     |     |

## Staff turnover

|   |      |     |
|---|------|-----|
| – % staff who left employment (resigned /retired) | 10.5 | 9.3 |
| – Number of staff recruited                       | 336  | 354 |

## Staff Development & Training

|   |       |    |
|---|-------|----|
| ■ Number of days per 100 DMT authorised positions |       |    |
| – Internal courses                                | 114.5 | 94 |
| – External study leave                            | 50    | 36 |

## APPENDICES

- **Appendix A – Breach Reports by Road Inspectors**
- **Appendix B – Convictions on Prosecutions Instituted**
- **Appendix C – Appeals Against Licence Cancellations**
- **Appendix D – Property Portfolio – Premises Owned by DMT**
- **Appendix E – Property Portfolio – Premises Leased by DMT**

## APPENDIX A

### BREACH REPORTS BY ROAD INSPECTORS

| BREACH PARTICULARS   | TOTAL        |
|--|--------------|
| <b>Motor Traffic Act and Regulations</b>   |              |
| Drive without 'L' sign   | 7            |
| Drive/allow without registration label affixed                                   | 2,069        |
| Drive/permit to be driven registration null and void                             | 976          |
| Drive motor omnibus with door open   | 3            |
| Drive with loading insecurely fastened   | 21           |
| Drive/permit unregistered vehicle to be driven                                   | 925          |
| Drive whilst disqualified  | 7            |
| Drive unregistered vehicle with plate calculated to deceive                      | 220          |
| Drive for more than 12 hours   | 94           |
| Exceed width   | 43           |
| Exceed height  | 22           |
| Exceed length  | 71           |
| Fail to apply for transfer   | 56           |
| Fail to surrender number plates within 3 days                                    | 116          |
| Fail to carry log book   | 1,471        |
| Fail to complete log book  | 1,159        |
| Fail to produce licence for inspection   | 361          |
| Fail to furnish information to authorised officer                                | 4            |
| Fraudulently use licence   | 1            |
| Furnish fake information in regard to licence                                    | 1            |
| Illegal use of traders plate   | 5            |
| Owner/driver not display weight  | 930          |
| Not have number plate securely attached  | 458          |
| Not have ½ hour rest   | 30           |
| Permit to be driven with registration label issued in respect of another vehicle | 4            |
| Permit not have prescribed number plate affixed properly                         | 29           |
| Permit driver to drive more than 12 hours  | 35           |
| Transfer number plates to another vehicle  | 13           |
| Unlawfully have number plate in possession                                       | 61           |
| Unlicensed driver  | 275          |
| Fraud use of label   | 1            |
| Permit unlicensed driver   | 16           |
| Owner permit unlicensed driver   | 4            |
| Owner permit no number plate   | 2            |
| Drive/permit not display capacity on rear of bus                                 | 3            |
| <b>Sub total</b>   | <b>9,493</b> |

## APPENDIX A (Continued)

| <b>BREACH PARTICULARS</b>                                  | <b>TOTAL</b> |
|--|--------------|
| <b>Motor Vehicle Taxation Management Act</b>               |              |
| Fail to notify alteration to vehicle                       | 109          |
| Fail to pay additional tax                                 | 33           |
| Unlicensed to carry goods within NSW                       | 3            |
| Unlicensed to carry passengers within NSW                  | 1            |
| Intrastate on 'IS' plates                                  | 9            |
| <b>Sub total</b>   | <b>155</b>   |
| <b>State Transport (Co-ordination) Act and Regulations</b> |              |
| Operate/drive unlicensed vehicle                           | 118          |
| Operate/drive contrary to licence                          | 29           |
| Fail to carry incomplected form 73                         | 28           |
| Impropriety  | 6            |
| Fail to accept hiring immediately                          | 11           |
| Pass carried forward of driver                             | 5            |
| Fail to operate to timetable                               | 5            |
| Advertise tours without approval                           | 6            |
| Smoke in vehicle   | 4            |
| Cause to be conveyed a passenger                           | 1            |
| Lounging   | 1            |
| Smoking while carrying passenger                           | 1            |
| Stand at place other than authorised stand                 | 4            |
| Hire car stand on cab stand                                | 1            |
| Fail to clear rank   | 1            |
| False information  | 1            |
| Overload   | 1            |
| Fail to display fare card                                  | 5            |
| <b>Sub total</b>   | <b>228</b>   |
| <b>Transport Act and Regulations</b>                       |              |
| Attract notice by calling                                  | 51           |
| Carry more than prescribed number of passengers            | 7            |
| Drive unclean taxi   | 43           |
| Demand booking fee   | 2            |
| Demand more than prescribed fare                           | 5            |
| Demand other than prescribed fare                          | 1            |
| Eat meal inside vehicle                                    | 15           |
| Fail to produce licence                                    | 302          |
| Fail to display ID card                                    | 557          |
| Fail to notify change of address                           | 30           |
| Fail to record particulars                                 | 37           |
| Fail to issue receipt to hirer                             | 4            |
| Fail to carry out punctually a hiring                      | 58           |

## APPENDIX A (Continued)

| <b>BREACH PARTICULARS</b>                                 | <b>TOTAL</b>  |
|---|---------------|
| <b>Transport Act and Regulations (cont.)</b>              |               |
| Fail to drive by shortest practicable route               | 11            |
| Fail to afford every reasonable assistance                | 9             |
| Fail to issue ticket                                      | 6             |
| Fail to stop meter  | 28            |
| Fail to run to timetable                                  | 14            |
| Fail to drive away from stand                             | 13            |
| Fail to display vacant sign                               | 68            |
| Fail to obscure a sign                                    | 14            |
| Fail to display locality sign                             | 2             |
| Fail to accept hiring immediately                         | 114           |
| Fail to occupy first position on a stand                  | 21            |
| Fail to produce daily work card                           | 123           |
| Fail to observe dress rule                                | 135           |
| Fail to stop for enquiry                                  | 18            |
| Fail to keep vehicle stopped for purpose of enquiry       | 14            |
| False information   | 1             |
| Improper use of ID card                                   | 5             |
| Incivility or impropriety                                 | 9             |
| Leave taxi unattended without taking due precaution       | 200           |
| Leave taxi unattended cause obstruction to traffic        | 192           |
| Leave driving seat  | 61            |
| Leave taxi to attract notice by calling                   | 3             |
| Multiple hiring   | 2             |
| Not enter on daily work card time commenced to drive      | 56            |
| Not produce signed daily work card                        | 44            |
| Owner fail to issue ticket                                | 61            |
| Place taxi on disengaged stand                            | 201           |
| Permit taxi to stand at a place other than a public stand | 114           |
| Permit person to be carried without consent of hirer      | 2             |
| Stand where vehicles prohibited                           | 42            |
| Set taxi meter in motion before being hired               | 30            |
| Smoke whilst conveying passengers                         | 3             |
| Start vehicle whilst passenger alighting/entering         | 2             |
| Taxi meter not being sealed in prescribed manner          | 106           |
| Take precedence on stand                                  | 1             |
| Tout for person to ride in vehicle                        | 246           |
| Unlicensed driver   | 40            |
| Fail to set meter in motion                               | 27            |
| Stand abreast   | 4             |
| Owner permit unlicensed driver                            | 1             |
| Fail to provide information                               | 3             |
| Fail to clear meter                                       | 2             |
| <b>Sub total</b>  | <b>3,160</b>  |
| <b>TOTAL</b>  | <b>13,036</b> |

## APPENDIX B

### CONVICTIONS ON PROSECUTIONS INSTITUTED

#### Motor Traffic Acts and Regulations

|   |     |
|---|-----|
| Hinder/obstruct inspection of motor vehicle                     | 1   |
| Unlicensed driver   | 101 |
| Not have prescribed number plate properly affixed               | 16  |
| Permit unlicensed driver  | 6   |
| Drive unregistered vehicle                                      | 441 |
| Drive whilst unlicensed   | 4   |
| Unlawful possession of licence/Number plates                    | 7   |
| Plates calculated to deceive                                    | 116 |
| Transfer number plate to another vehicle                        | 2   |
| Drive – not have interval for rest and refreshment              | 21  |
| Drive for more than 12 hours                                    | 49  |
| Fail to produce licence   | 175 |
| Drive – not have 5 hours rest                                   | 3   |
| Fail to apply for transfer                                      | 9   |
| Registration cancelled/fail to return number plates             | 16  |
| Operate contrary to conditions of permit                        | 3   |
| Drive / owner exceed length 11.0 metres                         | 3   |
| Drive / owner exceed length 17.5 metres                         | 18  |
| Owner permit exceed length 16.0 metres                          | 1   |
| Drive – exceed length   | 12  |
| Drive / owner exceed width                                      | 12  |
| Drive not have prescribed registration label affixed            | 525 |
| Allow not have prescribed registration label affixed            | 134 |
| Display registration label issued in respect of another vehicle | 7   |
| Drive / allow registration label null and void                  | 358 |
| Drive / permit exceed overhang 3.2 metres                       | 3   |
| Drive / permit vehicle not suitable for safe use                | 3   |
| Owner exceed height   | 3   |
| Unauthorised number plate                                       | 1   |
| Permit unauthorised number plate to be used on a vehicle        | 1   |
| Drive / allow number plate not securely attached to rear        | 102 |
| Drive in contravention of a direction                           | 7   |
| Fail to produce vehicle for inspection                          | 1   |
| Drive fail to display number plate on rear                      | 23  |
| Drive tlr number plate not securely attached to rear            | 17  |
| Drive loading of wool being more than 3 tiers high              | 5   |
| Drive / allow fail to display tare and aggregate weights        | 343 |
| Owner – permit fail to display tare and aggregate weights       | 5   |
| Exceeding overhang  | 3   |
| Permit loading of wool more than 3 tiers high                   | 3   |
| Fail to produce log book or duplicate                           | 2   |
| Drive omnibus with door open                                    | 1   |
| Fail to produce vehicle for inspection                          | 1   |
| Make false statement to obtain log book                         | 1   |
| Fail to carry log book  | 669 |
| Fail to carry completed log book                                | 734 |

**TOTAL 3968**

## APPENDIX B (Continued)

### Transport Acts and Regulations

|   |     |
|---|-----|
| Unlicensed driver   | 34  |
| Fail to produce licence   | 112 |
| Fail to display ID card   | 375 |
| ID card in taxi but not displayed in accordance with Regulation | 24  |
| Owner – not supply ID holder                                    | 1   |
| Fail to notify change of address                                | 5   |
| Fail to comply with terms of a notice                           | 3   |
| Drive unclean taxi / parts & equipment not in serviceable use   | 15  |
| Fail to produce taxi/hire card for inspection                   | 18  |
| Fail to give correct and proper change                          | 2   |
| Driver fail to record particulars of radio hiring               | 10  |
| Fail to carry out punctually a hiring                           | 36  |
| Fail to drive by shortest practicable route                     | 3   |
| Demand more than prescribed fare (restricted)                   | 3   |
| Demand more than prescribed fare (unrestricted)                 | 5   |
| Fail to afford reasonable assistance                            | 4   |
| Meter not sealed in prescribed manner                           | 68  |
| Set taxi meter in motion before hiring                          | 7   |
| Fail to set taxi meter in motion                                | 13  |
| Fail to stop meter  | 24  |
| Leave cab unattended without taking due precaution              | 110 |
| Leave cab unattended cause obstruction to traffic               | 52  |
| Fail to run to timetable (omnibus)                              | 5   |
| Fail to drive away from stand                                   | 1   |
| Place taxi on disengaged stand                                  | 95  |
| Fail to display "Vacant" or "For Hire" sign                     | 33  |
| Fail to proceed in direction of locality sign                   | 1   |
| Fail to obscure "Vacant" sign                                   | 12  |
| Fail to accept a hiring immediately                             | 88  |
| Permit taxi to stand abreast of another vehicle                 | 2   |
| Fail to occupy first position on stand                          | 1   |
| Take precedence on stand  | 2   |
| Fail to inspect licence of driver before permitting to drive    | 2   |
| Fail to enter particulars on daily work card                    | 102 |
| Fail to produce daily work card                                 | 35  |
| Fail to enter all particulars on daily work card                | 1   |
| Touting   | 55  |
| Permit vehicle to stand at a place other than public stand      | 28  |
| Leave driving seat without reasonable excuse                    | 28  |
| Sleep in vehicle  | 2   |
| Permit person to be carried without consent of hirer            | 2   |
| Smoking whilst conveying a passenger                            | 4   |
| Leave taxi to attract notice by calling                         | 52  |
| Fail to dress in clean or proper manner                         | 1   |
| Fail to stop vehicle as requested by officer                    | 2   |
| Furnish false information                                       | 2   |
| Fail to stop vehicle for as long as requested by officer        | 11  |
| Fail to dress to rule (male)                                    | 79  |
| Fail to dress to rule (female)                                  | 2   |



## APPENDIX B (Continued)

### Transport Acts and Regulations

|  |             |
|--|-------------|
| Improprity   | 21          |
| Place taxi in a place prohibited for vehicles                  | 14          |
| Taxi meter not properly sealed (lessee)                        | 7           |
| Fail to furnish omnibus service licence                        | 9           |
| Multiple hire  | 2           |
| Allow greater number of passengers to be carried than required | 8           |
| Set meter in motion before giving oral notice to hirer         | 1           |
| Permit unlicensed person to act as conductor/driver (omni)     | 1           |
| <b>TOTAL</b>   | <b>1635</b> |

### Motor Vehicles Taxation Management Act 1949-1962

|  |           |
|--|-----------|
| Fail to notify alteration to motor vehicle / omnibus | 28        |
| Fail to pay additional tax                           | 14        |
| <b>TOTAL</b>   | <b>42</b> |

### State Transport (Co-ordination) Act 1931

|  |           |
|--|-----------|
| Fail to drive taxi clear of stand                        | 1         |
| Fail to produce boat trailer for inspection              | 1         |
| Advertise for passenger not holder of permit             | 1         |
| Obstruct officer in duty                                 | 1         |
| Drive / Operate unlicensed vehicle                       | 16        |
| Drive / Operate unlicensed motor omnibus                 | 8         |
| Drive contrary to licence                                | 8         |
| Allow passengers to be carried on front or rear platform | 3         |
| Fail to produce licence / permit for vehicle             | 1         |
| Leave driving seat without reasonable excuse             | 3         |
| Meter not sealed in prescribed manner                    | 1         |
| Meter not properly affixed                               | 2         |
| <b>TOTAL</b>   | <b>46</b> |

## APPENDIX C

### RESULT OF APPEALS AGAINST CANCELLATIONS OF DRIVER'S LICENCES

During the period July 1987 to June 1988, 2842 appeals were heard at Local Courts against the suspension and cancellation of licences by the Commissioner.

Details are as follows:

|                             | 1st Year<br>Provisional<br>Licences | Other<br>Provisional<br>Licences | Conduct,<br>habits,<br>medical<br>and other | Demerit<br>Points<br>System | TOTAL       |
|-----------------------------|-------------------------------------|----------------------------------|---|-----------------------------|-------------|
| Allowed                     | 151                                 | 102                              | 112   | 238                         | 603         |
| Dismissed<br>Outright       | 248                                 | 194                              | 149   | 436                         | 1027        |
| Dismissed with<br>Variation | 285                                 | 216                              | 45  | 251                         | 797         |
| Withdrawn                   | 33                                  | 48                               | 68  | 256                         | 405         |
| Struck Out                  | -                                   | -                                | -   | 1                           | 1           |
| <b>TOTALS</b>               | <b>717</b>                          | <b>560</b>                       | <b>374</b>                                  | <b>1182</b>                 | <b>2833</b> |
| No Jurisdiction             | 2                                   | 1                                | 1   | 5                           | 9           |
| <b>GRAND TOTAL: 2842</b>    |                                     |                                  |   |                             |             |

# APPENDIX D

## DEPARTMENT OF MOTOR TRANSPORT PROPERTY PORTFOLIO AT 30 JUNE 1988

| Property  | Address   | Approximate Date<br>of Construction | Market Valuation z | Costs<br>Land & Building<br>at 30 June 1988 |
|---|---|-------------------------------------|--------------------|---|
|   |   |                                     | \$                 | \$  |
| Motor Registries and Regional<br>and District Offices |   |                                     |                    |   |
| Albury  | Cnr. Hume & Macauley Streets                          | 1981                                | 335 000            | 481 131                                     |
| Armidale  | 167 Rusden Street                                     | 1966                                | 400,000            | 600 932                                     |
| Balling *   | Shop 1 & 2, Key West Shopping Centre, Pacific Highway |                                     |                    |   |
| Bankstown *   | 29 Marion Street                                      |                                     |                    |   |
| Batemans Bay *  | Shop 4, Pacific Plaza, 13 North Street                |                                     |                    |   |
| Bathurst +  | Cnr. Rankin & Durham Streets                          | 1960                                | 90 000             | 35 034                                      |
| Bathurst  | Cnr. Mitchell Highway & Bradwardine Road              | 1988                                | 642 290 @          | 642 289                                     |
| Bega  | Cnr. Hill & Pedan Streets                             | 1962                                | 100 000            | 31 632                                      |
| Belmont *   | Shop 27, Jewellstown Plaza, Ntaba Road                |                                     |                    |   |
| Beverly Hills   | Cnr. Cambridge Street & Stoney Creek Road             | 1963                                | 350 000            | 200 721                                     |
| Blacktown   | Cnr. Patrick & Alpha Streets                          | 1963                                | 550 000            | 158 264                                     |
| Blacktown *   | 85 Flushcombe Road                                    |                                     |                    |   |
| Bondi Junction *                                      | 40 Ebley Street                                       |                                     |                    |   |
| Broken Hill   | Cnr. Blende & Iodide Streets                          | 1966                                | 75 000             | 66 155                                      |
| Camden *  | Albert Baker Arcade, 167 Argyle Street                |                                     |                    |   |
| Cammeray  | 303 Miller Street                                     | 1976                                | 1 250 000          | 913 857                                     |
| Campbelltown  | Menangle & Tindall Streets                            | 1984                                | 670 000            | 1 406 292                                   |
| Campsie *   | Shop 43, Campsie Arcade, Amy Street                   |                                     |                    |   |
| Canley Vale *   | Shop 4, 219 Canley Vale Road                          |                                     |                    |   |
| Cardiff *   | 365 Main Road   |                                     |                    |   |
| Casino  | Cnr. Barker & Hickey Streets                          | 1964                                | 78 000             | 45 981                                      |
| Castle Hill *   | Shop 32, Castle Towers Shopping Centre                |                                     |                    |   |
| Cessnock  | Cnr. North Avenue & Darwin Street                     | 1968                                | 135 000            | 87 849                                      |
| Charlestown   | Cnr. Pacific Highway & Frederick Street               | 1967                                | 220 000            | 307 810                                     |
| Chatswood *   | Shop 7, 3-9 Spring Street                             |                                     |                    |   |

|                               |   |      |           |           |
|-------------------------------|---|------|-----------|-----------|
| Chullora                      | 95-97 Hume Highway                            | 1953 | 1 000 000 | 360 143   |
| Coffs Harbour                 | 32-34 Gordon Street                           | 1981 | 450 000   | 573 586   |
| Cooma                         | Cnr. Soho & Massie Streets                    | 1966 | 77 000    | 65 865    |
| Coonabarabran *               | Shop 8, 86-90 John Street                     |      |           |           |
| Cootamundra                   | Cnr. Cooper & Bourke Streets                  | 1971 | 70 000    | 93 053    |
| Corrimal *                    | Shop 5, Parkview Mall, 94 Railway Street      |      |           |           |
| Cowra                         | 97 Brisbane Street                            | 1966 | 130 000   | 56 632    |
| Dee Why *                     | Shop 11, 12 Dee Why Centre, 27-33 Oaks Avenue |      |           |           |
| Deniliquin                    | 346 Harrison Street                           | 1973 | 154 000   | 167 947   |
| Dubbo                         | 1 Church Street                               | 1967 | 346 000   | 362 299   |
| Engadine *                    | Shop 3, 24-28 Station Street                  |      |           |           |
| Erina *                       | Shop 4, 188 The Entrance Road                 |      |           |           |
| Fairfield                     | 32-36 Harris Street                           | 1969 | 950 000   | 159 820   |
| Five Dock                     | Cnr. Ramsay Road & Henley Marine Drive        | 1957 | 500 000   | 285 296   |
| Forbes                        | Cnr. Farrand & Union Streets                  | 1962 | 54 000    | 37 103    |
| Forster *                     | Shop 10, Forster Towers, Wallis Street        |      |           |           |
| Gladesville *                 | 230 Victoria Road                             |      |           |           |
| Glen Innes                    | 152 Wentworth Street                          | 1966 | 85 000    | 65 645    |
| Goonellabah District Office * | 154 Ballina Road                              |      |           |           |
| Gosford                       | Cnr. William & Albany Streets                 | 1959 | 460 000   | 346 251   |
| Gosford District Office *     | Suite 1, 205 Albany Street                    |      |           |           |
| Goulburn                      | Cnr. Lagoon & Sterne Streets                  | 1969 | 100 000   | 42 901    |
| Grafton                       | 15 King Street                                | 1964 | 180 000   | 49 562    |
| Griffith                      | Cnr. Yambil & Wyeela Streets                  | 1965 | 196 600 @ | 129 957   |
| Gunnedah                      | Cnr. Conadilly & Wentworth Streets            | 1988 | 322 200 @ | 303 324   |
| Hamilton District Office *    | 8 Denison Street                              |      |           |           |
| Hornsby                       | 324 Pacific Highway (& Bridge Road)           | 1983 | 1 150 000 | 1 509 203 |
| Hurstville *                  | 10 Cross Street                               |      |           |           |
| Ingleburn *                   | Shop 1, Centennial House, Oxford Road         |      |           |           |
| Inverell                      | 36-40 Campbell Street                         | 1973 | 120 000   | 142 634   |
| Katoomba                      | 30 Park Street                                | 1967 | 210 000   | 125 240   |
| Kempsey                       | Lot 1881-3 South Street                       | 1985 | 175 000   | 173 581   |
| Kiama                         | 64 Shoalhaven Street                          | 1978 | 190 000   | 285 236   |
| Kingsford *                   | 363-365 Anzac Parade                          |      |           |           |
| Kogarah                       | 60A Gray Street                               | 1977 | 400 000   | 575 671   |
| Lavington *                   | Shop 2, 326 Griffith Road                     |      |           |           |
| Leeton                        | Cnr. Ash & Church Streets                     | 1959 | 90 000    | 24 885    |
| Leichhardt *                  | Shop 69 Marketown, Marion & Flood Streets     |      |           |           |
| Lidcombe                      | Cnr. Swete & Mills Streets                    | 1965 | 350 000   | 148 999   |
| Lismore                       | Carrington Street                             | 1963 | 425 000   | 271 009   |

|                         |  |      |             |           |
|-------------------------|--|------|-------------|-----------|
| Lithgow                 | Cnr. Eskbank Street & Main Street Lane                         | 1960 | 92 000      | 35 617    |
| Liverpool               | 357 Hume Highway   | 1977 | 825 000     | 709 711   |
| Maitland                | 2 St. Andrews Street   | 1967 | 340 000     | 176 106   |
| Manly                   | 239 Pittwater Road   | 1958 | 400 000     | 162 819   |
| Merrylands *            | 12 McFarlane Street  |      |             |           |
| Miranda                 | Cnr. President Avenue & Miranda Road                           | 1960 | 368 100     | 338 686   |
| Miranda *               | Shop 5, 5A Kiora Mall, Kiora Road                              |      |             |           |
| Mittagong               | 97 Hume Highway  | 1969 | 165 000     | 77 866    |
| Moree                   | 57 Balo Street   | 1973 | 250 000     | 192 464   |
| Mount Druitt #          | 32 Luxford Street (Crown Land)                                 | 1971 | 125 000     | 303 152   |
| Moruya *                | Unit 12, 22 Ford Street  |      |             |           |
| Mudgee                  | Cnr. Perry Street & Byron Place                                | 1971 | 225 000     | 85 407    |
| Murwillumbah            | 142 Murwillumbah Street  | 1964 | 100 000     | 45 277    |
| Muswellbrook            | Cnr. Hill & Bridge Streets                                     | 1971 | 190 000     | 114 369   |
| Narrandera *            | Cnr. Charles & King Streets                                    |      |             |           |
| Narrabri                | 61 Maitland Street   | 1973 | 170 000     | 142 608   |
| Newcastle               | 130 Parry Street   | 1958 | 450 000     | 650 810   |
| Nowra                   | Cnr. Cumberland St. & Flinders Road                            | 1986 | 600 000     | 808 082   |
| Orange +                | Cnr. Byng & McNamara Streets                                   | 1960 | 120 000     | 64 310    |
| Orange                  | Cnr. Elsham & Leewood Drive                                    | 1988 | 509 100 @   | 509 119   |
| Parkes                  | Cnr. Church & Currajong Streets                                | 1962 | 79 000      | 39 797    |
| Parramatta              | 148-156 George Street  | 1953 | 2 600 000   | 380 408   |
| Penrith +               | Belmore & Woodrifle Streets                                    | 1959 | 570 800 @   | 310 745   |
| Penrith                 | York Road  | 1986 | 1 054 900 @ | 1 858 929 |
| Penrith *               | Unit 1, "The Terrace" 12 Tindale Street                        |      |             |           |
| Port Macquarie          | Cnr. Central Road & Barton Crescent                            | 1988 | 567 870 @   | 567 870   |
| Queanbeyan              | Aurora Avenue & Aurora Place                                   | 1987 | 1 873 700   | 2 146 904 |
| Raymond Terrace         | 53 William Street  | 1968 | 221 900 @   | 126 775   |
| Richmond                | Cnr. Windsor & Bosworth Streets                                | 1969 | 300 000     | 89 873    |
| Rosebery (H.O. Complex) | 50-58 Rothschild Avenue  | 1918 | 8 750 000   | 4 843 255 |
| Ryde                    | Cnr. Blaxland & North Roads                                    | 1961 | 420 000     | 85 629    |
| Singleton               | Cnr. Pitt & Bathurst Streets                                   | 1969 | 190 000     | 179 934   |
| Springwood *            | Shop 1, Raymond Mall,<br>Cnr. Raymond Road & Springwood Avenue |      |             |           |
| St. Marys *             | 219 Queen Street   |      |             |           |
| Sydney City *           | "Swire House", 8 Spring Street                                 |      |             |           |
| Sydney City *           | N.R.M.A. House, 137 Clarence Street                            |      |             |           |
| Tamworth                | Cnr. Peel & Hill Streets                                       | 1960 | 370 000     | 170 788   |
| Taree                   | Cnr. Albert & Pulteney Streets                                 | 1967 | 180 000     | 142 264   |
| Tenterfield *           | Court House Building, Molesworth Street                        |      |             |           |

|                |  |      |                   |                   |
|----------------|--|------|-------------------|-------------------|
| Toronto        | 136 Cary Street                                  | 1977 | 500 000           | 429 559           |
| Toukley *      | 38A Canton Beach Road                            |      |                   |                   |
| Tumut          | Cnr. Richmond & Fitzroy Streets                  | 1972 | 85 000            | 109 376           |
| Tweed Heads    | Terrys Place, Tweed Heads South                  | 1984 | 350 000           | 85 470            |
| Ulladulla *    | Shop 9, Ulladulla Plaza                          |      |                   |                   |
| Wagga Wagga    | 2 Fox Street                                     | 1982 | 450 000           | 1 081 117         |
| Wallsend *     | Shop 5, Summaland Shopping Centre, Nelson Street |      |                   |                   |
| Warilla *      | Shop A12, Warilla Grove Shopping Centre          |      |                   |                   |
| Wauchope       | Cnr. Hastings & Young Streets                    | 1976 | 100 000           | 226 010           |
| Wellington     | 46 Warne Street                                  | 1973 | 100 000           | 91 111            |
| West Wyalong * | Bland Shire Council Chambers, Shire Street       |      |                   |                   |
| Wollongong     | Cnr. Kembla & Glebe Streets                      | 1956 | 420 000           | 231 233           |
| Wyong          | Cnr. Anzac Avenue & Hely Streets                 | 1971 | 280 000           | 212 926           |
| Woy Woy *      | Chambers Place                                   |      |                   |                   |
| Young #        | Cnr. Lovell & Lynch Streets (Leased SRA Land)    |      |                   |                   |
| Yass           | 33 Comur Street                                  | 1987 | 124 050 @         | 124 050           |
|                |  |      | <b>37 596 510</b> | <b>29 284 215</b> |

#### Heavy Vehicle Inspection Stations

|                |                        |      |                  |                  |
|----------------|------------------------|------|------------------|------------------|
| Botany *       | 10 Lord Street         |      |                  |                  |
| Carrington #   | Lot 11-17 Young Street | 1984 | 700 000          | 957 598          |
| Wetherill Park | Lot 32 Victoria Street | 1984 | 1 500 000        | 1 429 332        |
| Unanderra      | 107 Nolan Street       | 1985 | 956 400 @        | 1 170 451        |
|                |                        |      | <b>3 156 400</b> | <b>3 557 381</b> |

#### Cottages Owned by the Department

|             |                               |      |          |        |
|-------------|-------------------------------|------|----------|--------|
| Armidale    | 15 Caroline Crescent          | 1968 | 68 000   | 40 500 |
| Armidale    | 11 Laurence Avenue            | 1964 | 73 000   | 18 847 |
| Bathurst    | 10 Vine Street                | 1970 | 54 000   | 41 127 |
| Broken Hill | 236 Iodide Street             | 1987 | 78 137 @ | 78 137 |
| Cooma North | 12 Namala Street              | 1977 | 80 000   | 65 829 |
| Cootamundra | 22 Northcott Avenue           | 1973 | 68 000   | 64 605 |
| Cowra       | 24 Kibbler Street             | 1972 | 60 000   | 51 228 |
| Deniliquin  | 14 Greaves Crescent           | 1975 | 46 000   | 35 249 |
| Dubbo       | 23 Margaret Crescent          | 1973 | 56 000   | 37 761 |
| Dubbo       | Cnr. Bailey & Jubilee Streets | 1964 | 69 000   | 20 903 |
| Forbes      | 40 Patterson Street           | 1970 | 51 000   | 34 851 |

|              |                            |      |          |        |
|--------------|----------------------------|------|----------|--------|
| Goulburn     | 35 Knox Street             | 1976 | 75 000   | 48 797 |
| Grafton      | 318 Bent Street            | 1981 | 70 000   | 63 230 |
| Gunnedah     | 15 Breen Street            | 1971 | 72 000   | 49 244 |
| Leeton       | 14 Canal Street            | 1966 | 64 000   | 38 977 |
| Lithgow      | 67 Methven Street          | 1976 | 80 000   | 80 101 |
| Moree        | 28 Julia Place             | 1978 | 65 000   | 43 026 |
| Mudgee       | 100 Robertson Street       | 1975 | 75 000   | 37 600 |
| Muswellbrook | 4 Eucalypt Avenue          | 1980 | 85 000   | 88 194 |
| Muswellbrook | 29 Shiraz Street           | 1983 | 70 246 @ | 70 246 |
| Narrabri     | 9 Elizabeth Street         | 1978 | 87 000   | 43 025 |
| Queanbeyan   | 1 Linaria Place            | 1971 | 85 000   | 39 594 |
| Singleton    | 46 Gardner Circuit         | 1983 | 85 000   | 80 955 |
| Ulladulla    | 130 Warden Street          | 1984 | 82 000   | 80 025 |
| Wagga Wagga  | 32 Raye Avenue, Mt. Austin | 1963 | 58 000   | 18 717 |
| Wellington   | 169 Thornton Street        | 1984 | 65 000   | 60 447 |
| Wollongong   | 29 Evans Street            | 1979 | 65 000   | 38 949 |

**1 886 383**

**1 370 164**

**Other Land Sites and Properties  
Owned by the Department**

|                |                                 |   |           |         |
|----------------|---------------------------------|---|-----------|---------|
| Albury (North) | Lot 953 Reiff Street            | - | 107 000   | 107 000 |
| Blacktown      | State Brickworks, Richmond Road | - | 525 000   | 525 000 |
| Gosford West   | Lot 6-7, Dell Road              | - | 281 047 @ | 326 667 |
| Grafton        | Lot 3 King Street               | - | 128 000   | 60 800  |
| Liverpool      | Cnr. Elizabeth & George Streets | - | 380 000   | 51 696  |
| Nambucca Heads | Shops 11 & 12, Nambucca Mall    | - | 90 493 @  | 90 493  |

**1 511 540**

**1 161 656**

**GRAND TOTAL**

**44 150 833**

**35 373 416**

\* Leased Premises

+ Surplus Property

# Built on Crown Land or Leased Land

z Valuations of the Department's Land and Buildings are carried out each three years by the Valuer-General's Department, with the most recent valuation being undertaken in 1986.

@ Where no assessment has been undertaken on recently purchased or altered properties, cost has been utilised in arriving at the current market value at 30 June 1988.

## APPENDIX E

### PROPERTY PORTFOLIO AS AT 30 JUNE 1988

#### Leased Premises

The Department leases premises at locations listed hereunder and provides motor registry and payment office facilities as well as office accommodation.

| PROPERTY          | ADDRESS   | DATE OPENED |
|-------------------|---|-------------|
| Ballina           | Shop 1 & 2, Key West Shopping Centre, Pacific Highway | 24.02.86    |
| Bankstown         | 29 Marion Street                                      | 04.06.86    |
| Batemans Bay      | Shop 4, Pacific Plaza, 13 North Street                | 21.01.84    |
| Belmont           | Shop 27, Jewellstown Plaza, Ntaba Road                | 29.01.85    |
| Blacktown         | 85 Flushcombe Road                                    | 27.10.86    |
| Bondi Junction    | 40 Ebley Street                                       | 02.03.87    |
| Botany (H.V.I.S.) | 10 Lord Street  | 02.09.85    |
| Broken Hill       | 425 Blende Street                                     | 19.06.81    |
| Burwood           | Shop 1 & 2, Belmore Avenue                            | Pending     |
| Camden            | Albert Baker Arcade, 167 Argyle Street                | 21.12.87    |
| Campsie           | Shop 43, Campsie Centre, Amy Street                   | 06.05.88    |
| Canley Vale       | Shop 4, 219 Canley Vale Road                          | 17.11.86    |
| Cardiff           | 365 Main Road   | 16.07.87    |
| Castle Hill       | Shop 32, Castle Towers Shopping Centre                | 01.02.85    |
| Castle Hill       | Shop 3 & 4, Old Castle Hill Road                      | Pending     |
| Chatswood         | Shop 7, 3-9 Spring Street                             | 07.02.86    |
| Coonabarabran     | Shop 8, 86-90 John Street                             | 03.03.86    |
| Corrimal          | Shop 5, Parkview Mall, 94 Railway Street              | 10.12.84    |
| Dee Why           | Shop 11, 12 Dee Why Centre, 27-33 Oaks Ave            | 10.05.86    |
| Engadine          | Shop 3, 24-28 Station Street                          | 18.11.85    |
| Erina             | Shop 4, 188 The Entrance Road                         | 04.12.87    |
| Frenchs Forest    | Forestway Shopping Village                            | Pending     |
| Forster           | Shop 10, Forster Towers, Wallis Street                | 06.06.84    |
| Forster           | Shopping Village, Breese Parade                       | Pending     |
| Gladesville       | 230 Victoria Road                                     | 11.05.88    |
| Gosford           |   |             |
| (District Office) | Suite 1, 205 Albany Street                            | 09.03.87    |
| Goonellabah       |   |             |
| (District Office) | 154 Ballina Road                                      | 01.11.87    |
| Hamilton          |   |             |
| (District Office) | 8 Denison Street                                      | 14.10.86    |
| Hurstville        | 10 Cross Street                                       | 22.01.88    |
| Ingleburn         | Shop 1, Centennial House, Oxford Road                 | 21.12.87    |
| Kingsford         | 363-365 Anzac Parade                                  | 03.05.88    |
| Lavington         | Shop 2, 326 Griffith Road                             | 21.09.87    |
| Leichhardt        | Shop 69, Marketown, Marion & Flood Streets            | 20.10.86    |
| Marrickville      | 263-265 Illawarra Road                                | Pending     |
| Maroubra          | 930 Anzac Parade                                      | Pending     |
| Mayfield          | Shop 8, Maitland Road                                 | Pending     |
| Merrylands        | 12 McFarlane Street                                   | 13.08.87    |
| Miranda           | Shop 5 & 5A Kiora Mall, Kiora Road                    | 25.01.88    |
| Moruya            | Unit 12, 22 Ford Street                               | 17.10.77    |
| Narrandera        | Cnr. Charles & King Streets                           | 24.08.81    |
| North Sydney      | 154 Pacific Highway                                   | Pending     |



|                        |   |          |
|------------------------|---|----------|
| Parramatta             | 100 Church Street   | Pending  |
| Penrith                | Unit 1, "The Terrace", 12 Tindale Street                      | 10.03.87 |
| Revesby                | Shop 13-15 Revesby Plaza, Macarthur Street                    | Pending  |
| Rosebery               | 2A Mentmore Avenue  | 31.08.87 |
| Rosebery               | Rosebery Centre, Crewe Place                                  | 06.05.88 |
| Ryde (North)           | Westside Mall, Macquarie Centre                               | Pending  |
| Shellharbour           | 110 Shellharbour Shopping Centre                              | Pending  |
| Springwood             | Shop 1 Raymond Mall, Cnr. Raymond Road<br>& Springwood Avenue | 09.02.88 |
| St. Marys              | 219 Queen Street  | 30.09.85 |
| Sydney City            | "Swire House", 8 Spring Street                                | 04.11.85 |
| Sydney City            | N.R.M.A. House, 137 Clarence Street                           | 07.11.77 |
| Sydney City            | Water Board Building, Pitt Street                             | Pending  |
| Tenterfield            | Court House Building, Molesworth Street                       | 29.09.86 |
| Toukley                | 38A Canton Beach Road   | 19.08.85 |
| Ulladulla              | Shop 9, Ulladulla Plaza                                       | 12.12.83 |
| Ulladulla              | 30 Warden Street  | Pending  |
| Wallsend               | Shop 5, Summaland Shopping Centre, Nelson Street              | 07.01.85 |
| Warilla                | Shop A12, Warilla Grove Shopping Centre                       | 31.10.83 |
| West Wyalong           | Bland Shire Council Chambers, Shire Street                    | 03.03.86 |
| Winston Hills          | Winston Hills Shopping Centre, Carolyn Chisholm Drive         | Pending  |
| Wollongong (City Link) | Shop 1, Burelli Street  | Pending  |
| Woy Woy                | Chambers Place  | 18.09.78 |

