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DEPARTMENT OF MOTOR TRANSPORT

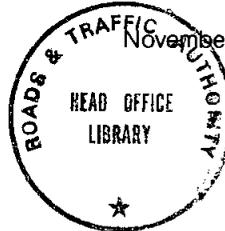
ANNUAL REPORT  
1987/1988



50-52 Rothschild Avenue,  
Rosebery,  
New South Wales.  
Australia. 2018

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The Hon Bruce Baird, M.P.  
Minister for Transport,  
SYDNEY



Dear Mr. Baird,

I have pleasure in presenting to you the Annual Report of the Department of Motor Transport for the year ended 30 June 1988.

The report highlights the Department's performance in meeting its stated objectives and priorities and provides comparative financial and other information relating to its various activities. The Annual Report and the Statement of Accounts have been prepared in accordance with the requirements of the Annual Reports (Statutory Bodies) Act, 1984 and the Public Finance and Audit Act, 1983 respectively.

As the Department of Motor Transport is to be amalgamated with the Department of Main Roads and the Traffic Authority to form the Roads and Traffic Authority, this is the last Annual Report to be presented.

I would like to acknowledge, with appreciation, the work and loyalty shown by the staff of the Department during the year and also to thank you for your support of the Department's efforts.

Yours sincerely,

Bernard Fisk  
Acting Commissioner



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DEPARTMENT OF MOTOR TRANSPORT  
52 Rothschild Avenue, Rosebery 2018  
(Box 28, G.P.O. Sydney)  
130 Motor Registries and Regional Areas  
throughout the State (details in Appendix D &  
Appendix E on Page 80 & 85).

# CHARTER

Registration of motor vehicles and licensing of drivers; administration of laws governing drink and drug driving, driving requirements, mechanical fitness of vehicles, fitness of drivers – **Motor Traffic Act.**

- Collection of vehicle registration taxes – **Motor Vehicles Taxation Management Act and Motor Vehicles (Taxation) Act.**
- Regulation and licensing of passenger carrying and some commercial goods carrying road transport services – **Transport Act, State Transport (Co-ordination) Act and Transfer of Public Vehicles (Taxation) Act.**
- Collection of stamp duty payable on transfer of vehicle registrations – **Stamp Duties Act.**
- Collection of Transcover Transport Accident Compensation Scheme contributions – **Transport Accidents Compensation Act.**
- Licensing of tow-truck operators and drivers – **Tow-truck Act.**
- Licensing of driving instructors – **Motor Vehicle Driving Instructors Act.**
- Licensing of passenger ferries in the Ports of Sydney and Newcastle – **State Transport (Co-ordination) Act.**

# OBJECTIVES

The Department's overall objective is the regulation of motor vehicles and their drivers for reasons of accountability, safety and cost recovery.

## **SPECIFIC OBJECTIVES ARE:**

- Accurate identification and recording of all motor vehicles registered for use on NSW roads and of the users responsible for their operation.
- Accurate identification and recording of all persons licensed to drive on NSW roads.
- Ensuring that all registered vehicles are capable of safe operation.
- Ensuring that all newly licensed drivers can drive safely.
- Facilitating the Government's motor vehicle-related safety and revenue programmes.
- Ensuring that private bus and taxi services meet community needs.
- Providing ready and cost-effective access to records to legitimate users.

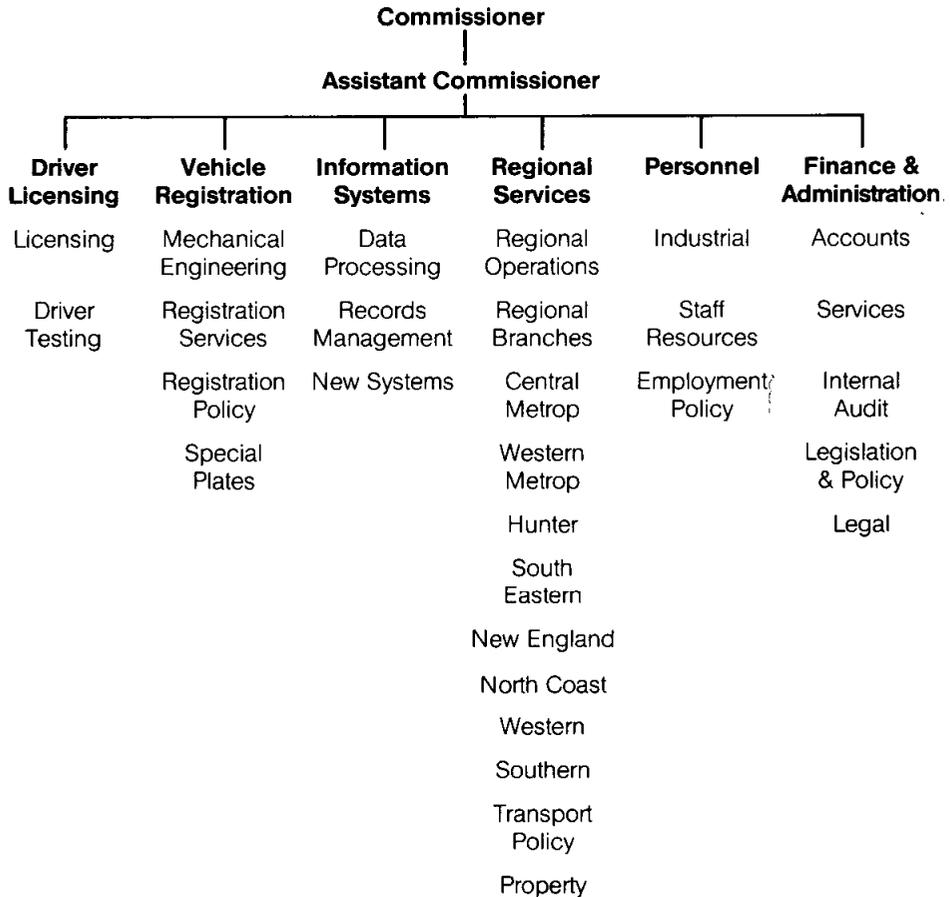
## **OBLIGATIONS ASSOCIATED WITH THESE OBJECTIVES ARE:**

- To provide a consistently high level of service to customers.
- To maintain a reliable and readily accessible information system.
- To constantly review and update policies and procedures to ensure the organisation remains effective and achieves its goals.

# STRUCTURE, MANAGEMENT AND CUSTOMER ACCESS

## STRUCTURE

At the close of the report year, the Department was composed of six main functional divisions as illustrated below.



Total authorised staff establishment at the end of the report year was 3,002.

## MANAGEMENT

The Commissioner for Motor Transport and the Assistant Commissioner are appointed by the Governor under the Transport (Division of Functions) Act and associated legislation. Other principal officers are appointed by the Commissioner.

As at 30 June 1988 the principal officers were:

**ACTING COMMISSIONER**

B G Fisk

**ASSISTANT COMMISSIONER**

E B Blackhall

**EXECUTIVE DIRECTOR**

C R Ailwood

**DIRECTOR,  
DRIVER LICENSING**

D G Bell

**DIRECTOR,  
VEHICLE REGISTRATION**

J D Stott

**DIRECTOR,  
REGIONAL SERVICES**

L G Apolony  
(Acting)

**DIRECTOR,  
INFORMATION SYSTEMS**

G Northcote

**DIRECTOR,  
PERSONNEL**

D Linklater

**DIRECTOR,  
FINANCE & ADMINISTRATION**

I R Gillespie  
(Acting)

## CUSTOMER ACCESS

The Department's Head Office is located at:

50-52 Rothschild Avenue  
ROSEBERY NSW  
AUSTRALIA 2018

Its postal address is:

Box 28, G.P.O.  
SYDNEY NSW  
AUSTRALIA 2001

Its general hours of business are 8.30 am to 4.30 pm on Mondays to Fridays.

Its main switchboard can be reached on (02) 662 5000 – General Enquiries  
(02) 662 5555 – to contact Specific Divisions

A central facsimile receiver is accessible on 662 5866.

Telex AA 121453

### Telephone Enquiries – Customer Service Centre

A Customer Service Centre is available by telephone from 8.00 am to 5.00 pm Mondays to Fridays. Assistance is available as follows:

General Enquiries	(02) 662 5000 (008) 25 1563 (Local call charges for long distance calls)
Licence cancellations or disqualifications	(02) 662 5022
Medical fitness to drive	(02) 662 5022
Vehicle safety standards	(02) 662 5400
Private bus routes Taxi service standards	(02) 963 0369 } (Transferred to U.T.A. on (02) 963 0363 } 12th September 1988)
Statistical information	(02) 662 5856
Hearing impaired callers	(02) 662 5923
Recorded information	(02) 11 542

### Local Offices

At 30 June 1988 Regional and District Offices and Motor Registries were located at more than 130 places throughout the State and are generally open on Mondays to Fridays only (see Appendices D and E for locations). Hours of business are:

Regional and District Offices	8.30 am to 4.30 pm
Motor Registries – general business	(9.00 am to 4.00 pm)
Vehicle Inspections	(8.00 am to 4.00 pm)

Several metropolitan Motor Registries are also open on Thursday nights and Saturday mornings.

# HIGHLIGHTS OF THE YEAR

## **Fine Defaults**

Arrangements were introduced to cancel drivers' licences or vehicle registrations as the principal sanction against traffic fine defaulters. These arrangements were seen as being thoroughly effective and much more acceptable to the community than the former option of a period of gaol.

## **Photo-Bearing Drivers Licences**

Development of photo-licences and ancillary proof of identity requirements continued with first issue scheduled for 3 January 1989.

## **Vehicle Identification Numbers**

Following endorsement of a NSW proposal by Transport Ministers of all States and Territories, intensive development was initiated of a national system for the allocation and recording of standardized vehicle identification numbers for all new vehicles from 1 January 1989.

This system will significantly inhibit opportunities for recycling of stolen vehicles through State registration systems.

## **Motor Cycle Rider Training**

A rider training unit was established to set up a Statewide scheme for training novice motor cyclists prior to the issue of their learner-licences.

## **Bicentennial Number Plates**

In October 1987 a special number plate was released to mark the Australian Bicentenary. The plate was a major success with over 160,000 pairs being purchased.

## **Number Plate Auction**

An auction of historic numeral-only number plates (in March) raised \$446,000 for the 90 pairs of plates offered.

## **Deregulation of Long Distance Bus Services**

Legislation was introduced to permit the deregulation of long distance buses by removing the Commissioner's obligation to consider protection of existing services when assessing applications for new services carrying passengers 40 km or more.

# REVIEW OF OPERATIONS

## DRIVER LICENSING

### OVERVIEW OF THE FUNCTION

The main functions of the driver licensing activity are the development of effective procedures for the testing and licensing of applicants, the maintenance of an accurate record of serious traffic offences and for the administration of the Provisional Licence and Demerit Points Scheme.

At 30 June, 1988, there were 3,662,234 driver and rider licences on issue. (Not including learner's licences) an increase of 2% over last year.

**Table 1 - Driver and Rider Licences on issue**

	30 June '88	30 June '87	Variation
Class 1A (cars and light trucks)	2,747,491	2,682,260	+ 2.4
Seating up to 12 adults			
Class 1B (cars and light trucks)	48,960	48,258	+ 1.5
Seating up to 30 adults			
Class 2A (hire cars & country taxis)	7,058	6,821	+ 3.5
Seating up to 12 adults			
Class 2B (hire cars & country taxis)	1,573	1,150	+ 6.8
Seating up to 30 adults			
Class 3A (large rigid trucks)	21,903	12,862	+ 70.3
Weighing up to 13.9 tonnes			
Class 3B (large rigid trucks)	304,065	313,602	+ 103.1
Any weight			
Class 4A (public passenger buses)	2,003	986	+ 3.1
Weighing up to 13.9 tonnes			
Class 4B (public passenger buses)	56,061	54,684	+ 2.5
Any weight			
Class 5A (articulated trucks)	1,787	1,626	+ 9.9
Weighing up to 22.4 tonnes			
Class 5B (articulated trucks)	125,603	127,732	- 1.7
Any weight			
Taxi driver (Transport Districts)	22,190	21,229	+ 4.5
Motor cycle rider *	323,540	318,564	+ 1.6
<b>TOTAL</b>	<b>3,662,234</b>	<b>3,589,774</b>	<b>+ 2.0</b>
Learner driver	136,750	102,285	
Learner rider	40,920	30,221	
<b>TOTAL</b>	<b>3,839,904</b>	<b>3,722,286</b>	

**NOTE:**

\* 14,963 hold a rider's licence only and the balance of 323,540 hold a combined driver's/rider's licence.

## **NOTE**

The significant percentage increases in class 3A and 4A licences occurred as a result of the new licensing requirements introduced for drivers of heavy vehicles in January 1987. Drivers are now required to hold a class 3A or 4A for at least 12 months before becoming eligible to obtain a licence to drive vehicles over 13.9 tonnes.

## **NEW INITIATIVES**

### **Introduction of Photo Licence Cards**

The introduction of photo-licence cards had been planned for January 1988 but was delayed by difficulties which arose in the development of the technology and computing software required to produce a secure card which would be imitation and tamper proof. The initiative was then reviewed in the light of the new Government's policies and priorities following the State election in March 1988. This resulted in a decision to change the type of card and the method of its production and introduction of the new licences was then reset to 3 January 1989.

### **Automatic licence cancellation following disqualification by a Court**

Arrangements were introduced from 1 July 1987 deeming that any licence held by a person who is disqualified from driving by a Court is automatically cancelled. The new arrangements mean that following expiry of the disqualification period, only a probationary licence may be issued subject to the applicant first passing a written knowledge test of the road rules. The probationary licence must then be held for a minimum period of twelve months.

### **Review of the Demerit Points System**

A committee was formed in late 1987 to review the demerit points scheme. Representatives from the DMT, the Police Department, N.R.M.A. and the Traffic Authority will establish whether a need exists for additional offences to be included in the scheme and whether a review of the points values applied to existing recordable offences is necessary.

### **Penalty Default Payments**

As from February 1988 the threat of driver's licence or vehicle registration cancellation was introduced as the principal sanction against traffic and parking penalty defaulters. A moratorium was declared until 31 August 1988 to give defaulters a final opportunity to pay all outstanding penalties before cancellation action is taken.

The new arrangements were expected to reduce the incidence of parking and traffic penalty defaults, thus restoring revenue and reducing the cost of police enforcement and eliminating the need for imprisonment of traffic and parking penalty defaulters.

### **Issue of Road-Train Licences**

Arising from a national agreement between States and Territories, arrangements were made to introduce special licensing requirements for road-train drivers. This was done by excluding the driving of road-trains as an entitlement of the Five B licence classification and specifically endorsing these licences when the holders have been offered employment as road-train drivers.

Such applicants must pass a road-train knowledge test, be aged between 21 and 65 years, have held a current Five B licence or its equivalent for a minimum period of twelve months, produce a satisfactory medical report and a letter of prospective employment from a holder of a permit to operate a road-train.

### **Pre-learner's licence rider training and testing**

A special Rider Training Unit was established to develop a Statewide training scheme for novice motor cycle riders. The basic objective was to reduce the level of road trauma among NSW motorcyclists by at least 30% within five years. To achieve this target the Unit aims to have the programmes available to 90% of potential NSW motorcyclists within three years.

At the close of the report year it was intended that five training centres would be operational by the end of 1988. Further centres would then be opened as suitable locations become available.

In conjunction with the introduction of pre-learner's licence training and testing scheme, the upgrading of the pre-licence test for riders' licences was also being considered.

### **Review of written knowledge tests**

A review of driver's licence knowledge test papers was conducted and a new knowledge test format was developed and trialled. Following some refinements and translation of the test papers into the main ethnic languages, a new knowledge test was to be introduced before the end of 1988.

### **Information Handbook for Motorists**

A new style Information Handbook for Motorists was developed to replace the old Motor Traffic Handbook in general issue in July, 1988.

The new Handbook, in addition to the updating of test to include regulation changes since the last update in 1986, incorporates information about how to obtain a licence and the possible effects of drugs and driving.

### **Minimum periods of tenure for learners' licences**

The Motor Traffic Regulations were amended in March to require that a learner's licence must be held for a specific minimum period before a Class 1A provisional driver's licence can be issued. Periods range from twelve months for 16 and 17 year olds to three months for learners 20 years of age or older. The new procedures were scheduled to be introduced from 1 August 1988, however the matter is currently being re-examined by the Government.

## CONTINUING OPERATIONS

### **Traffic Offences**

Records are maintained of traffic offences committed by motorists and the information is available, via computer terminals, to the Police Traffic Branch to deal with reports of further offences and to assist the courts in their determination of appropriate penalties.

During 1987/88, 578,285 driving offences (not including parking and other minor offences) were recorded against drivers, an increase of 5% over the previous year.

Convictions for more serious offences involving automatic disqualification numbered 30,963 – an increase of 1,591 or 5.4% over the previous year (Table 2). An additional 1,866 offences that normally result in automatic disqualification were discharged under s.556A of the Crimes Act without conviction. Of the 30,963 cases in which convictions were recorded, only 1,546 were subject to the statutory period of disqualification and, in the remaining 29,417 instances, the courts imposed other usually lower periods of disqualification.

Of the 24,297 cases brought before the courts involving offences of having the prescribed concentration of alcohol 1,662 were discharged without conviction under s.556A of the Crimes Act. Similarly of the 943 drivers brought before the courts on charges of driving under the influence of alcohol, 36 were discharged without conviction under s.556A of the Crimes Act. This provision was used in 6-7% of all drink-related offences in 1987/88 compared with 6.1% in 1986/87 and 6% in 1985/86.

The other 545,456 offences came within the Traffic Infringement Notice Scheme, an increase of 5% over last year (Table 3). Liability for the offence in 462,187 cases was satisfied by payment of the penalty nominated under the Scheme. Of those who elected to have their cases dealt by the courts 81,010 were convicted of whom 3,882 were disqualified from driving or had their licences suspended or cancelled. Another 2,269 drivers were discharged pursuant to s.556A of the Crimes Act.

### **Provisional Licence Scheme (Novice Drivers and Riders)**

Provisional licences are issued after applicants have passed a practical driving or riding test. The licences are cancelled if the holders accumulate five or more demerit points during the 12 months currency of the licence. During the year 5,044 licences were cancelled comprising 4,231 initial provisional licences and 813 subsequent provisional licences. This compares with a total of 5,054 cancelled in 1986/87, a 0.2% decrease.

### **Demerit Points Scheme**

This scheme provides for drivers (other than provisional and probationary licence holders) to have their licences cancelled if they accumulate 12 or more demerit points in a two year period. During the year 17,313 licences were cancelled and 608 were suspended. This compares with 15,616 and 493 in the previous year, an 11.2% increase.

### **Probationary Licence Scheme**

During 1987/88, 20,277 persons were issued with probationary licences (a probationary licence carries a condition of automatic cancellation in the event of a further offence) following the cancellation of their unrestricted licences under the Demerit Points Scheme or disqualification by the Courts. Of this number, 3,237 or 16% were subsequently cancelled.

During the previous year 9,839 persons were issued with probationary licences of which 2,088 or 21.2% were subsequently cancelled.

The large increase in the number of probationary licences issued is due to the legislation introduced on 1 July 1987 which provides for the automatic issue of a probationary licence following a period of disqualification.

### **Other Licence Cancellations and Refusals**

Causes for other cancellations and suspensions included the conduct and habits of licensees (63), medical impairments (660) and other grounds (2,467). In the previous year, the respective figures were 43,664 and 2,038.

This year 1,203 applications for licences were refused, compared with 1,227 in the previous year.

### **Driver Testing Activities**

Driver Examiners conducted 209,069 driving and riding tests with a pass rate of approximately 61% during the year. Police still conduct driving and riding tests at some remote locations, mostly in the far western area of the State.

### **Assessment of Disabled Drivers**

The Disabled Driver Assessment Centre, situated at the DMT's Head Office at Rosebery, assists in making objective assessments of the capacity to control a vehicle of those persons who have suffered strokes, spinal injuries, paralysis, amputations or deformities of the limbs. During the year 23 such assessments were made.

**TABLE 2**  
**Table 2 – Cancellation, Suspension and Refusal of Driving Licences by Courts for the Most Serious Category of Offences.**

Type of Offence	Decision of Court		Disqualification Imposed													Appeals			
	Convicted	* Discharged Section 556A	Automatic					Automatic Disqualification Varied By Court To								Dis-missed (Conviction confirmed)	Allowed (Conviction quashed)	Dismissed	
			Three Mths	Six Mths	One Yr.	Three Yrs.	Five Yrs.	Less Than 3 Mths	3 Mths Less Than 6 Mths	6 Mths Less Than 1 Yr	1 Yr Less Than 3 Yrs	3 Yrs Less Than 5 Yrs	5 Yrs or More	Total	Uncondition-ally			Condition-ally	
Learner Exceed .02 Alcohol	62	3	2	-	-	-	-	12	36	6	5	-	1	62	-	-	-	-	
Prov. Driver Exceed .02 Alcohol	177	6	3	1	-	-	-	72	83	11	7	-	-	177	3	-	-	-	
Drive whilst under Influence	907	36	-	-	1	-	-	3	49	224	301	258	71	907	57	15	1	1	
Drive with High Range Concentration of Alcohol	7463	349	-	-	-	98	64	4	6	1904	306	1550	769	7463	518	16	14	19	
Drive with Middle Range Concentration of Alcohol	11145	962	-	1	179	68	-	11	4158	2886	2972	701	169	11145	436	6	16	32	
Drive with Low Range Concentration of Alcohol	3665	334	-	36	15	-	-	1721	934	711	225	22	1	3665	86	7	5	3	
Drive with Prescr. Concent. of Alcoh. 0.05 but less than 0.08	98	7	-	-	2	1	-	2	34	30	23	4	2	98	3	3	-	-	
Drive with Prescr. Concent. of Alcoh. 0.08 or greater	25	1	-	-	-	-	-	-	1	4	11	6	3	25	-	-	-	-	
Refuse Breath Analysis Test	387	17	-	-	-	12	6	2	-	84	143	75	65	387	57	3	1	-	
Drive in Manner or at Speed Dangerous	3161	101	-	-	1	81	31	6	8	894	1284	651	205	3161	327	33	6	14	
Not Stop after Injury Accident. Sec. 8(1)	66	5	-	-	-	3	1	1	4	19	19	15	4	66	8	3	-	-	
Drive whilst disqualified	3486	33	-	918	-	-	-	5	19	762	842	477	463	3486	366	10	4	3	
Culpable Driving	274	10	-	-	-	13	6	2	-	27	95	94	37	274	14	3	-	-	
By Negligent Act Cause Grievous Bodily Harm	41	2	-	-	-	3	-	-	-	4	8	21	5	41	1	-	-	-	
Breach of Recognisance	6	-	-	-	-	-	-	-	1	2	3	-	-	6	-	-	-	-	
<b>TOTAL</b>	<b>30963</b>	<b>1866</b>	<b>5</b>	<b>956</b>	<b>198</b>	<b>279</b>	<b>108</b>	<b>1841</b>	<b>5333</b>	<b>7568</b>	<b>9006</b>	<b>3874</b>	<b>1795</b>	<b>30963</b>	<b>1876</b>	<b>99</b>	<b>47</b>	<b>72</b>	

Explanation: \* discharged pursuant to section 556A of the Crimes Act, 1900.

**Table 3 – Less serious offences dealt with by Local Courts or under the Traffic Infringement Notice Scheme**

Nature of Offence	Decision of Court			
	Traffic Infringement Penalty Paid	Convicted Suspended Disqualified	Convicted Section 556A*	Dismissed
Exceed speed limit	301,438	30,582	251	310
Negligent Driving	31,690	7,449	234	686
Not stop after accident	–	1,260	876	190
Other offences (Cross unbroken centre line, etc)	129,059	37,837	2,521	1,083
<b>TOTAL</b>	<b>462,187</b>	<b>77,128</b>	<b>3,882</b>	<b>2,269</b>

**Notes**

1. Appeals to higher courts against suspension or disqualification were heard in 228 cases of which 88 were allowed and 140 dismissed.
2. \* Discharged pursuant to Section 556A of the Crimes Act.

**Table 4 – Suspension, Cancellation and Refusal of Licences by the Commissioner**

Grounds	Licence Suspended or Cancelled	Application Refused
Traffic Offences		
Provisional Licence Demerit		
– initial licences cancelled	4,231	–
– subsequent licences cancelled	813	–
Demerit Points Scheme		
– unrestricted licences suspended	608	–
– unrestricted licences cancelled	17,313	–
Probationary Licence Scheme		
– licences cancelled	3,237	–
Miscellaneous		
Conduct and Habits	63	18
Medical Impairments	660	269
Other Grounds	2,467	916
<b>TOTAL</b>	<b>29,392</b>	<b>1,203</b>

### **Novice Motorcyclist Training**

During the year 119 persons participated in the pilot off-road training scheme for novice motorcycle riders. The falloff in applications which was noticeable in 1985/86 continued and could be attributed to the general downturn in motorcycle sales.

**Table 5 - Motorcyclist Training Courses**

<b>Year</b>	<b>Applicants</b>	<b>Courses</b>
1984 (25/2 - 30/6)	114	22
1984/85	230	45
1985/86	184	38
1986/87	142	32
1987/88	119	27

### **Licensing of Driving Instructors**

Professional driving instructors engaged in teaching persons to drive motor vehicles must be licensed under the Motor Vehicle Driving Instructors Act.

At 30 June 1988, 2,157 licences were in issue compared with 2,099 last year. During the year, seven applicants were refused licences, one of whom successfully appealed to a local court. Six licences were cancelled during the year and a subsequent appeal to a local court by one of those was upheld. Three applications for renewal were refused, one being on medical grounds.

# VEHICLE REGISTRATION

## OVERVIEW OF THE FUNCTIONS

The main function of the vehicle registration system is to clearly identify vehicles and their owners in order to ensure accountability for road use and to provide a base for roadworthiness programmes, the compulsory traffic accident compensation scheme, and collection of road user charges.

At 30 June 1988 there were 3,646,220 vehicles on the register. During the year 353,076 vehicles came onto the register (193,261 new and 159,815 used) and 307,085 left the register. There were 1,121,916 transfers of ownership.

A breakdown of vehicles on the register is as follows:

**Table 6 – Motor Vehicle Registrations**

	30 June '88	30 June '87	Variation %
Passenger cars *	1,985,706	1,945,067	
Station Wagons *	373,857	367,674	
	2,359,563	2,312,741	+ 2.0
Commercial Vehicles (vans utilities, etc.) up to 2 tonnes empty weight	472,323	468,190	
Trucks, 2 tonnes to 5 tonnes	78,861	77,199	
	551,184	545,389	+ 1.1
Trucks, 5 tonnes to 10 tonnes	24,078	24,164	
Trucks over 10 tonnes	3,470	3,285	
Prime Movers	8,802	9,554	
Articulated Vehicles	3,729	3,993	
	40,079	40,996	- 2.3
Buses, Coaches	8,603	8,379	+ 2.7
Light trailers and caravans up to 2.5 tonnes empty weight	540,987	536,562	+ 0.8
Heavy trailers (over 2.5 tonnes empty weight)	16,375	15,297	+ 7.0
Tractors, plant machinery	25,703	25,868	- 0.6
Motor cycles	103,726	111,650	- 7.6
<b>TOTAL</b>	<b>3,646,220</b>	<b>3,596,882</b>	<b>+ 1.4</b>

### Note

\* Includes taxis, hire cars etc.

## **NEW INITIATIVES**

### **Removal of non-essential matter from registration labels**

Following representations from community groups who were offended by being required to display a Bicentennial motif on their vehicles, the Motor Traffic Regulations were amended with effect from 22 January 1988 to allow the Commissioner to authorise the removal of non-essential material from registration labels.

### **Clearance of minor defect notices**

As from 1 November 1987 simplified procedures were introduced to relieve vehicle owners of the need to have Authorised Inspection Stations or Motor Registries to clear defect notices involving relatively minor faults. Vehicle owners are now permitted to certify in writing that the faults have been rectified and vehicles do not then need to be reinspected.

Defect notices involving other specific minor faults may now be cleared by authorised inspection stations instead of at motor registries.

### **Revised Registration Tax Structure**

A new weight tax structure came into effect for light vehicles from 1 July 1987. The key aspects of the changes were the combination of the tax levy and weight tax into one charge and the elimination of the former graduated scale of charges which required estimation of weight to the nearest 10 kg. Vehicles weighing up to 2,500 kg are now taxed at flat rates within four basic weight categories: 0-875 kg, 876-1,150 kg, 1,151-1,500 kg and 1,501-2,500 kg. These new, greatly simplified arrangements did away with the complex differences in charges previously applying to cars, station wagons and light commercial vehicles.

### **Vehicle and Owner Identification**

National agreement was reached on a NSW proposal for a national system for the allocation and recording of standardised vehicle identification numbers (VIN's) for all new vehicles from 1 January 1989. The introduction of VIN's will assist both in countering theft and improving the integrity of the Department's vehicle registration records.

### **Use of hazard warning lamps on vehicles moving in fog**

The Motor Traffic Regulations were amended as from 18 March 1988 to permit motorists to use four-way flashing hazard warning lamps to increase vehicle visibility while driving in fog.

### **Number plate covers**

In conjunction with the installation of automated cameras at selected road intersections, to detect motorists who fail to stop at red lights, it was found that the presence of number plate frames containing curved or tinted glass or perspex covers could render number plates illegible. Accordingly, the Motor Transport Regulations were amended to make the use of such frames illegal from 1 June 1988.

### **Towing of motor cycles**

The Motor Traffic Regulations were amended with effect from 18 December 1987 to allow for the towing of a motor cycle if the front wheel is lifted clear of the ground and rigidly connected to the towing vehicle.

### **Length of articulated omnibuses**

As 18 metre long articulated omnibuses had operated for some years with special approval quite safely on charter journeys in the Sydney Metropolitan area, the Motor Traffic Regulations were amended with effect from 3 July 1987 to increase the maximum length of articulated omnibuses to 18 metres for all journeys and usage.

### **Cancellation of Registrations**

In order to reduce delays and administrative costs, new procedures were introduced whereby registrations are cancelled where money is owing on a registration and the registered owner, after an initial request, refuses to pay. Cancellation action is now also immediately taken in those cases where a registration is paid by cheque and that cheque is subsequently dishonoured.

### **Primary Producer Concessions**

In May 1986 the DMT introduced new procedures which required primary producers to have a declaration signed by a registered tax agent or qualified accountant in order to be granted the concession. This was found to be onerous for those people who did not employ accountants and, from 15 February 1988 the procedures were extended to include tax averaging and assessment certificates as an alternative method of verifying primary producer status.

## **CONTINUING OPERATIONS**

### **Heavy Vehicle Inspection Scheme**

During the year a total of 74,105 heavy vehicles were inspected, of which 4,182 (5.6%) were found to have faults serious enough to be prohibited from use pending repairs. Some 48% of vehicles had minor faults and were allowed to continue in operation on condition that repairs were made within set periods (seven, fourteen, twenty-one or twenty-eight days depending on severity).

### **Mobile Inspection Division**

The Mobile Inspection Division Inspectors conducted random roadside inspections of 12,236 heavy vehicles during the year. Major faults were found in 7.7% of cases and 41.9% had minor faults (6.6% and 44.4% respectively in 1986/87).

### **Authorised Inspection Stations Scheme**

At 30 June 1987 there were 6,239 Authorised Inspection Stations employing 9,932 examiners. Under the Scheme, some 3.2 million vehicles were checked before renewal of registration or prior to being offered for private sale.

The AIS Scheme is supervised by a team of 26 officers who regularly visit all stations in an advisory capacity and who also investigate complaints and initiate any necessary corrective action. During the year 149 cases of neglect or departure from inspection standards were referred to the AIS Committee of Review, the membership of which is chaired by DMT. On the Committee's advice, 92 stations and 99 examiners were either suspended or disqualified from the scheme. Another 48 stations and 44 examiners were dealt with by issue of warnings. Subsequently, 15 participants dealt with in this way lodged appeals with Local Courts. In one case, the Commissioner's decision was upheld, in three cases the decisions were varied, and in eight cases the appeals were upheld.

# INFORMATION SYSTEMS

## OVERVIEW OF THE FUNCTION

The Information Systems Directorate activities encompass the Department's computing and communications facilities, ensuring the integrity of driver licence and vehicle registration records and providing information to legitimate users.

## NEW INITIATIVES

**Computer Upgrades** – New dual processors, disk and tape facilities were installed. The improvement in reliability and performance has facilitated the increasing workload in motor registries with improved response time.

**Strategic Planning** – An information planning study was completed. This organisation – wide view of information requirements included external organisations who had an interest in vehicle and licensing information.

The results gave an indication of the level of satisfaction by users of information and the level of impact each component would have if made perfect. The diagram (page 19) shows the current satisfaction level of 40% would be improved a further 30% if the diverse range of often complex procedures were more readily available and/or understood.

The established basis for new systems with associated procedures set the direction for information systems in the years ahead.

**Customer Service Centre** – This was expanded from 20 to 25 officers in order to absorb driver licensing functions.

The provision of a one contact service for all customer telephone enquiries of a non-specialist nature is now assured.

## PLANNED INITIATIVES

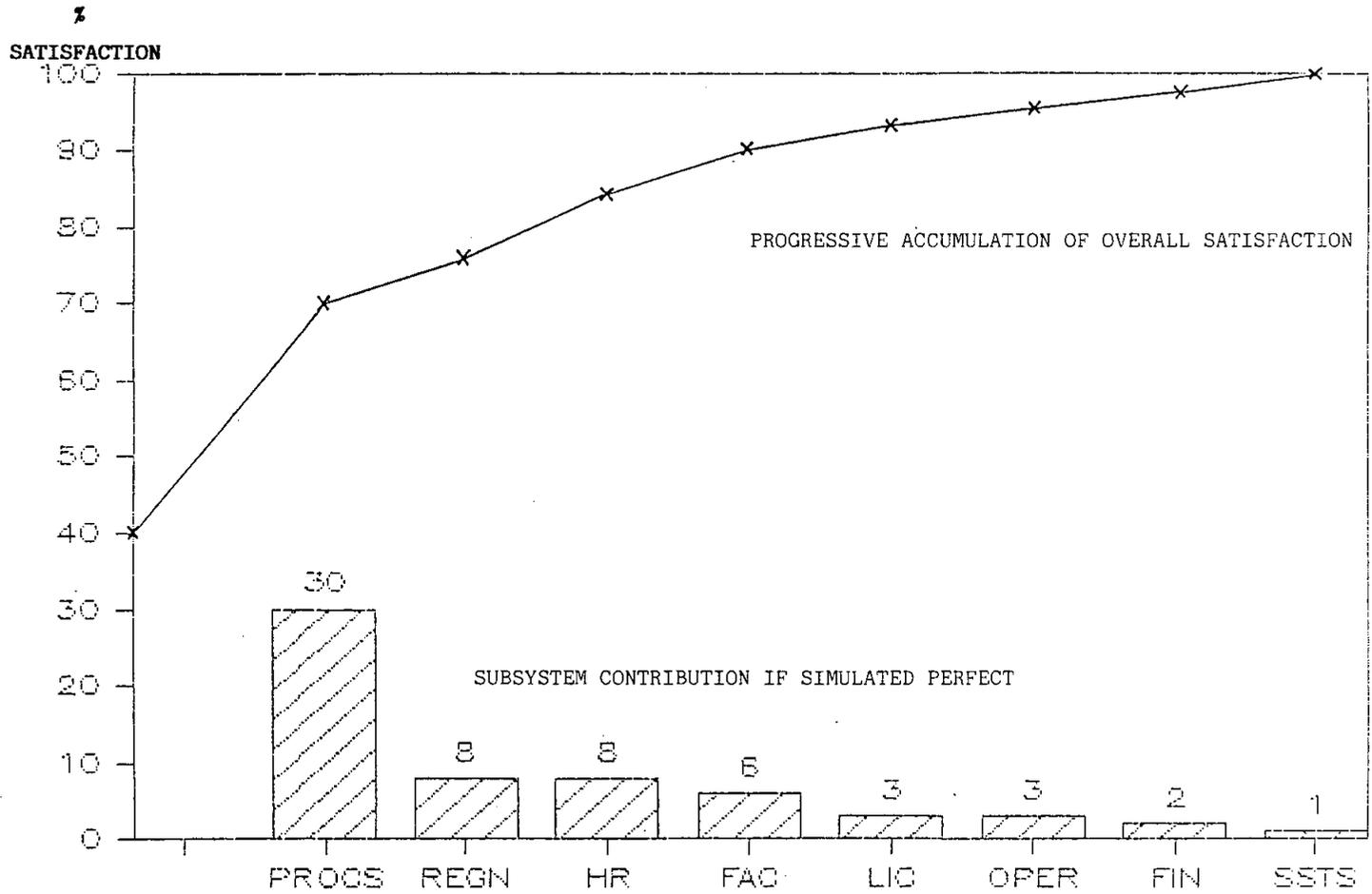
**Transaction Recording** – Time delays experienced with the existing centralised batch update system for recording transactions are being reduced by changing courier arrangements and internal processes.

New OCR recording equipment will further automate the volume sorting/reading process of renewal business.

**New Registration and Licensing Systems** – Planning for new on-line transaction processing systems was commenced.

**Review of Information Services** – Statistical and information services on licensing and registration records are being reviewed. Ongoing services and related charges will better reflect consumer needs and the actual cost of provision.

# INFORMATION STUDY RESULTS



## REGIONAL SERVICES

### OVERVIEW OF THE FUNCTION

The main function of the Regional Services Directorate is the provision of motor registry services, enforcement of the legislation administered by the Department and the acquisition, development and maintenance of Departmental property.

Up until the end of the report year, Regional Services also had responsibility for licensing all private enterprise passenger road transport services and public vehicle policy. However, as a consequence of the amalgamation of the Department into the proposed Roads and Traffic Authority, these activities were to be transferred to the Urban Transit Authority from October 1988.

### REGIONAL OPERATIONS

**Regional Branches** – For administrative purposes, and to provide a more efficient service to customers, the Department operates a network of eight Regional Branches each managed by a Regional Superintendent.

Each Region is further divided into Districts each of which is managed by a District Manager.

The Department's Regional network is under the overall control of the Manager, Regional Operations Branch who is based at the Department's Head Office at Rosebery.

**Motor Registry Services** – At 30 June 1988, 115 Departmental motor registries were operating Statewide and staffed by 1,093 officers.

This number included 27 shop-front registries, mainly in Sydney, Newcastle and Wollongong.

Motor Registry premises are strategically situated, mainly in busy shopping areas, and six locations operate extended business hours (4.00 pm – 7.30 pm, Thursday nights and 9.00 am – 12.00 noon on Saturdays).

Complementing motor registries were 37 police stations and 117 Australia Post Office agencies which together provide an extended network of service outlets.

Seventeen new Driver Testing Centres were opened during the year with locations chosen to provide better customer service and reduce pressures on existing outlets.

During the year 10,161,969 transactions were handled in motor registries, an increase of 3.8% over 1986/87. A total of 74,477 transactions were handled at the locations operating extended hours.

**Ethnic Affairs Policy** – Since July 1987 the Department has had a full-time Ethnic Affairs Co-ordinator with responsibility for the co-ordination and implementation of the Department's Ethnic Affairs Policy.

The Co-ordinator has an advisory role in dealing with matters relating to service provision and information access (eg. advice on knowledge tests, Taxi Licence Locality tests; Motor Traffic Handbook translations, use of interpreters and translators, overseas licence translations, etc).

**Road Inspectors** – Road Inspectors enforce the provisions of the various Acts and Regulations administered by the Department. This involves checking of truck and coach drivers' log-books to enforce driving hours legislation and the conduct of investigations and follow-up work in respect of driver licensing and vehicle registration matters.

Road Inspectors and Motor Vehicle Inspectors continued to spot-check the operation of taxis within the Metropolitan Transport District with the following results:

TAXIS INTERCEPTED	VEHICLES DEFECTIVE	NO OF DEFECTS	NOT TO USE	NO OF BREACHES
2,398	544	636	169	249

The number of roving taxi-cab patrols was increased throughout the Transport Districts to regulate the movement of Public Passenger Vehicles. Fixed patrols were also increased on the operations of heavy vehicles and during the year there were combined operations with the Police Department, Department of Main Roads and the Department of Communications.

A total of 13,036 breaches were reported by Road Inspectors during the year, a significant increase of 175% on the previous year.

## PROPERTY SERVICES

**Real Estate and Property Development** – During 1987/88 the DMT continued its policy of replacing inadequate motor registry premises with modern offices to provide better and more convenient services to its customers.

Details of the DMT's property portfolio are set out in Appendices D and E.

**New Motor Registries** – New motor registries were opened in the country at Port Macquarie, Lavington, Erina, Yass, Bathurst, Orange and Gunnedah. The registries at Bathurst, Orange and Gunnedah replaced existing premises that were unable to satisfactorily cope with the increased volume of transactions in the respective districts. In metropolitan areas, new premises were opened at Ingleburn, Camden, Springwood, Hurstville, Kingsford, Campsie and Gladesville.

**Other Property Developments** – Working conditions for staff of the Lismore District Office and School Student Transport Scheme Office were improved by relocation to larger premises at Goonellabah.

Major extensions to improve conditions for staff, were completed at Armidale Regional Office. Installation of light vehicle inspection facilities was carried out at Botany Heavy Vehicle Inspection Station.

**Officer housing** – Staff accommodation in country districts was increased by the purchase of a residence at Broken Hill.

**Disposal of Property** – Sales of surplus registry premises at Campbelltown and Nowra were completed. Disposal of replaced premises at Bathurst and Orange is scheduled for the 1988/89 financial year.

## PUBLIC VEHICLES

As a consequence of the amalgamation of the DMT with the DMR and TA, the public vehicle function is to be transferred to the Urban Transit Authority from 12 September 1988.

At the end of the year there was a small increase in total public vehicle registrations as shown below.

**Table 7 – Public Vehicle Registrations**

	30 June '88	30 June '87	Variation %
Metropolitan, Newcastle and Wollongong			
- Taxis	4,333	4,224	+ 2.6
- Buses	3,481	3,614	- 3.8
- Hire Cars	247	245	+ 0.8
Country			
- Taxis	893	897	- 0.4
- Buses	3,483	3,511	- 0.8
- Hire Cars	40	65	- 62.5
- Service Vehicles	-	2	- 200.0
Tourist Vehicles	438	372	+ 17.7
Other Public Vehicles (including school buses and wedding cars)	1,281	1,228	+ 4.3
	<b>14,196</b>	<b>14,158</b>	<b>+ 1.1</b>

**Increased Bus Fares for Privately Operated Bus Services** – A general fare increase was authorised for privately operated bus services with effect from 18 July 1988. The increase was designed to offset an increase of 3.73% in operational costs throughout the bus industry since the previous increase on 8 September 1986. Proportional increases in the cost of weekly tickets were also authorised.

**Additional Bus Services** – During the year additional bus services were provided to new schools and newly developed areas. In some areas existing services were extended or diverted to achieve the required standard of service. Eighteen services were transferred to other operators and three services were amalgamated with another.

**Improved Bus Services in Sydney** – In order to meet changing community requirements, significant improvements to timetables, routes and service frequencies were authorised during the year.

**Tourist Vehicles** – The Tourist Vehicle Advisory Committee, established to consider and make recommendations for applications made for tourist vehicle licences, met on three occasions.

The Committee dealt with 49 applications of which 35 were recommended for approval, 11 declined and two were referred back to the applicant for additional information. One application was withdrawn. Only tours which were not already provided for, or those considered to be innovative, were given approval to operate.

In order to improve competitiveness in the industry and to ensure satisfactory services are provided to all sections of the tourist market, a review is currently being undertaken of the Tourist Vehicle Licensing Policy.

**Long Distance Bus Services** – The trial deregulation on selected routes within this State has continued during the year and all indications are that deregulation will prove successful. Market forces have been found to determine fares charged on these services and this is in the best interest of the travelling public.

Legislation before Parliament is expected to further deregulate the operations of long distance coaches, resulting in a State-wide network of bus services which will transform passenger transport in NSW.

**Taxis** – All taxis operating in Sydney, Newcastle and Wollongong are required to operate as units of approved Radio Co-operatives.

The final issue of taxi licences to drivers occupying positions on a taxi drivers' seniority register was completed during the year. All future issues will now be in accordance with the amendments to the State Transport Co-ordination Act, which requires that they be disposed of by auction or tender or any other means which will return a value equivalent to the goodwill value of the licence.

Since removal of the administrative policies which required taxi owners to drive and control the operations of their respective taxis, the number of taxis operated under lease arrangements on behalf of the owners has increased to about 24% of the Metropolitan fleet of 4,202 taxis.

Because of the need for lessees to recoup payments to owners, these taxis are usually on the road for longer periods, which maximises their availability.

# PERSONNEL

## OVERVIEW OF THE FUNCTION

The Personnel activity is concerned with the recruiting, training and development of DMT staff.

## NEW INITIATIVES

**Registry Training** – Introduction of a system of centralised induction training and regionalised training for registry staff.

**Management Training** – A system of graduated training for supervisors, middle managers and motor registry managers introduced, with extension to senior management planned.

**Performance Appraisal Scheme** – Introduced between March and November 1987.

**Introduction of a DMT Award Scheme** – Designed to recognise the achievement of staff who have shown sustained quality of work performance superior to that ordinarily expected.

**Study Scholarship Scheme** – Introduced to enable the completion by an officer of an approved course, through full-time study at a University or CAE.

**Long Service Recognition** – A scheme was introduced to recognise long satisfactory service of employees. Officers are eligible to receive a gift of appreciation after the completion of 15 and 25 years satisfactory service and on retirement after 35 years of service at or over 55 years of age.

## **CONTINUING OPERATIONS**

**Industrial Relations** – The main highlight during the year was the negotiation of agreements with all unions having coverage in the Department under the Second Tier Restructuring and Efficiency Principle in connection with a 4% increase in salaries and wages concerning offsets of both a Department-wide nature and of a nature specific to certain classifications of officers in the Department. As a result of these agreements the Department can look forward to increased efficiency and cost savings.

Time lost by staff because of industrial disputes was equivalent to 1,825 working days, which included 1,434 days in respect of stop work meetings held to discuss second tier negotiations.

The majority of industrial matters arising during the year were resolved by way of negotiation with staff associations, or are ongoing.

**Workers Compensation** – Changes in legislation have led to a review of procedures and increased emphasis on rehabilitation.

**The Personnel Handbook** – Expansion of the handbook has provided all staff with access to information on allowances, staff training and development, and grade examinations.

**Employee Opinion Survey** – A pilot survey was done to provide information for use in improving aspects of work or the working environment where dissatisfaction is currently expressed and to indicate to management the general satisfaction level of DMT staff.

**Equal Employment Opportunity** – A tele-type writer was purchased for use by customers and staff who are severely hearing impaired. A telephone handset is placed in a "keyboard/printer" and telephone conversations are typed instead of spoken. The tele-type writer is located in the Customer Service Area at the Rosebery complex.

A departmental employee has been accredited as a sign language interpreter for customers and staff.

Plans have been made, and ground work laid, to introduce an Aboriginal Contact Person Programme by and for the support of Aboriginal staff and trainees.

Also to be introduced in 1988/89 is a programme to identify positions for people with intellectual disadvantages. This will allow for people with disabilities to be employed.

**English in the Workplace** – Staff of non-English speaking background are invited to take part in "English in the Workplace" classes.

**Occupational, Health, Safety and Welfare** – Policies and procedures have been implemented in regard to "Smoking in the Workplace" and "Management of Repetitive Strain Injuries".

Staff training on a number of issues was undertaken e.g., Basic First Aid, Stress Management and Communication Skills and Safe Practices for Repetitive Work.

Workplace safety committees have also been established throughout the Department.

**Employee Assistance Scheme** – Established through the Industrial Programme Service – to provide a confidential, specialised service to staff who have work-related or personal problems affecting their work.

**Staff Development** – The past year has seen a continuing growth in the provision of training and development opportunities for staff. Over 137 individual workshops were conducted during the year resulting in staff spending 3,611 days at seminars or workshops (this figure includes Department-wide training in the new Performance Appraisal Scheme.)

Staff are encouraged to undertake external courses and, during the year 136 officers comprising 60 females and 76 males took advantage of study leave, an increase of 28 officers compared to the previous year.

		<b>1986/87</b>	<b>1987/88</b>
Internal Courses	Number of days per 100 DMT staff	94	114.5
External Study Leave	Number of days per 100 DMT staff	36	50

**Notes**

1. Mean authorised strength staff numbers have been used to calculate the above figures.
2. Hours of study leave have been converted to seven hour days.

## STAFF NUMBERS

<b>METROPOLITAN</b>	<b>30 June 1988</b>	<b>30 June 1987</b>
Males, full-time	1,335	1,371
Males, part-time	-	8
Females, full-time	987	880
Females, part-time	85	86
	<b>2,407</b>	<b>2,345</b>
<b>REST OF STATE</b>		
Males, full-time	351	357
Males, part-time	-	-
Females, full-time	230	199
Females, part-time	14	12
	<b>595</b>	<b>568</b>
<b>TOTALS</b>		
Males, full-time	1,686	1,728
Males, part-time	-	8
Females, full-time	1,217	1,079
Females, part-time	99	98
	<b>3,002</b>	<b>2,913</b>

### Notes

1. The total number of staff includes apprentices and other trainees.
2. The increase in staffing over 1986/87 was required because of the opening of new motor registries and additional staff required for the new photo card licences.
3. The effective full-time number of staff at 30 June 1988 was 2,853 compared to 2,778 for 30 June 1987.

**Work Absences** – There has been a slight increase in days absent because of sick leave but a significant decrease in days absent because of work-related injuries.

Although the cost of work-related injuries (the DMT is a self-insurer) increased from \$433,170 in 1986/87 to \$452,471 in 1987/88, the number of days lost fell from 3,898 to 2,039 and the number of claims allowed from 198 to 110.

**Recruitment and Resignations** – During the year 336 new staff were employed: 134 clerks, 121 clerk/typists, 18 machine operators, 6 trade and 57 other staff. This represented a slight decrease from the number of staff appointed in the previous year (354).

Two-hundred-and-ninety-eight staff left the Department in 1987/88. These staff include those who retired, resigned, whose services were terminated or who died while still in the employment of the D.M.T.

**Employment Opportunities** – Training was again provided under the Work Therapy Training Scheme for two people with disabilities. One of the trainees who is deaf, has been permanently employed by the Department.

During the year, a further nine trainees were employed under the Aboriginal Administrative and Clerical Training Scheme (AACTS), seven under the Training for Aboriginal Programme (T.A.P.) and 33 under the Youth Employment Scheme.

**Promotions and Appeals** – Seniority continued to be the bases for the majority of promotions (for positions with a salary up to \$33,751). Promotion by merit applied only to senior levels.

Prior to 25 March 1988, when the advertising and filling of vacancies was frozen, 661 promotions were made. Up to 30 June 1988 there were 681 promotions, which included positions exempted from the freeze. Fifty-three appeals were lodged with the Transport Appeals Board and two were upheld.

**Staff Amenities** – A canteen for staff at Head Office is subsidised to the order of \$12,900 per 100 Head Office staff.

In addition, the DMT continued to provide office accommodation for the Transport Credit Union, a staff library, video club and a social club. The social club runs a small shop located at Head Office.

# FINANCE AND ADMINISTRATION

## OVERVIEW OF THE FUNCTION

The Finance and Administration activity has responsibility for the collection and disbursement of \$1.5 billion per annum in revenue and for the control of all Departmental expenditure. Its major functions include accounting, auditing, legal and legislative activities, liaison with areas of central Government, and the provision of various ancillary services to other areas of the Department.

## NEW INITIATIVES

**Greater Financial Accountability** – The reporting of financial information is gradually being increased at the Branch level. This trend is leading to greater control and responsibility for financial accountability.

**Computerised Payments under the School Student Transport Scheme** – The Department's computer system is being updated to capture payments to bus operators under the School Student Transport Scheme. This will improve the administrative efficiency of the Accounts area and facilitate faster payments to bus operators.

To further facilitate payments, bus operators are now being paid by electronic funds transfer.

**Higher Public Profile through Displays** – The Department adopted a higher public profile through participation at major display and exhibition venues. Knowledge of the road rules has been promoted through a computerised road rules quiz mounted at the 1988 Royal Easter Show and the Bicentennial Newcastle Show. At the end of the year, there were further plans to mount displays at the Bicentennial Fair (Darling Harbour) and Ag-Equip (Gunnedah).

Members of the public at the Royal Easter Show with 7 out of 10 correct entries were eligible to enter a competition to win a set of personalised \$100 Bicentennial number plates. One set of plates was given away each day of the Show. Those with a 100% correct response were given complimentary Bicentennial number plate key rings. In addition, members of the public who ordered remakes of their existing number plate into the Bicentennial format were eligible to enter a competition to have their remake supplied free of charge. Of the 11,564 who tried the road rules quiz, 8,777 (76%) were eligible to enter the competition, and 1,466 people (13%) obtained a perfect quiz score.

## CONTINUING OPERATIONS

**Despatch of Mail Items through Australia Post** – More than 8,000,000 items of mail, mainly licence and registration renewal notices, were distributed through Australia Post during 1987/88. Savings of over \$500,000 were obtained through the use of Australia Post's bulk presorted mail facilities.

Since 26 April 1988 the processing and posting of the Department's vehicle and licence renewal notices have been handled on a trial basis by a private enterprise mailing house. A successful trial will result in the calling of tenders to contract this work outside the Department.

Following second-tier wage negotiations with the affected unions, it is calculated that, by contracting this work outside the Department, savings of \$202,000 will be realised on present costs associated with processing, postage, salaries, machine replacement and maintenance, and worker's compensation.

**Internal Printing** – Eight staff printed almost 27 million documents involving over 4,015 individual jobs in 1987/88. Of these, 98% were printed within deadlines. The volume of work has decreased by 15% compared to 1986/87.

**Ministerial Representations** – The Department handled 2758 Ministerial representations during the year, an increase of 1,511 over the previous year. This increase in number is due largely to public concern about the new guidelines in relation to the School Student Transport Scheme.

The 2758 representations dealt with were responded to on the following basis:

		<b>1987/88</b>	<b>1986/87</b>
Within 3 weeks	855	31%	28%
Within 3 - 5 weeks	993	36%	37%
After 5 weeks	910	33%	35%
	<b>2758</b>	<b>100%</b>	<b>100%</b>

The main subjects of these representations were the School Student Transport Scheme (11%), Photo Licences (6%) and Post Office Box Numbers (5%).

**Representations to the Ombudsman** – The Ombudsman approached the Department in relation to 18 matters during the year, a decrease of 3 over the previous year.

**Table 8 – Investigations by the Ombudsman**

	<b>Received by Ombudsman</b>	<b>Referred to DMT</b>	<b>Wrong Conduct Found</b>
1980/81	NA	81	NA
1981/82	86	71	2
1982/83	94	43	3
1983/84	78	27	1
1984/85	59	23	NIL
1985/86	82	43	2
1986/87	89	21	NIL
1987/88	*	18	2

**Note**

\* Not available until publication of the 1987/88 Ombudsman's report.

Of the two situations when wrong conduct was found on the part of the Department, one case related to the registration of stolen vehicles with altered identification numbers and one related to the need for community consultation in relation to the School Transport Scheme.

## FINANCIAL RESULTS

Amounts collected by the DMT are, by law paid into separate accounts held at the New South Wales Treasury. These accounts are operated on a cash basis and are used mainly to finance activities closely related to traffic control, road maintenance and to meet the DMT's administrative costs.

In compliance with the Annual Reports (Statutory Bodies) Act 1984 and the Public Finance and Audit Act 1983, the Department's Balance Sheet, Income and Expenditure Statement and Statement of Sources and Applications of Funds together with the accompanying notes, have been prepared on a modified accrual basis and appear elsewhere in this Report. The following notes, however, have been prepared on a cash basis.

Comparative figures for the previous financial year are shown on each financial statement and where appropriate as bracketed amounts in the notes hereto.

### Total Receipts and Payments

Total receipts for the year amounted to \$1,510,553,709 (\$1,274,831,336) which represented an increase of \$235,722,373 (\$126,351,324) or 18.48% over that of last year.

Receipts were derived from the following sources:-

	30 June 1988 (\$'000)	30 June 1987 (\$'000)
Drivers and Riders Licences	66,704	70,251
Public Vehicles Licences	105	204
Driving Test Fees and Learners Permits	7,222	6,224
Motor Vehicle Registrations	86,802	70,314
Transfers in ownership of Motor Vehicles	20,229	19,855
Commissions/contributions received	12,482	10,309
Vehicle Inspection and Special Plate Fees	16,384	10,580
Omnibus Tax, Other Public Vehicles Tax and Service Licence Fees	4,246	3,123
Other	13,049	9,678
	<hr/> 227,223	<hr/> 200,538
<b>Less Refunds</b>	558	431
	<hr/> 226,665	<hr/> 200,107
Transcover Collections (Net)	729,326	574,760
Motor Vehicle Taxation (Net)	406,161	370,440
Ad-Valorem Stamp Duty (Net)	145,292	128,813
Federal Interstate Road Transport Charges (Net)	1,124	712
Traffic and Parking Fine Defaults (Net)	1,985	-
	<hr/> 1,510,553	<hr/> 1,274,832
<b>Total Receipts</b>		
Security Deposits lodged during year	43	41
Cash Funds with Treasury - 1 July	6,320	3,388
	<hr/> <b>1,516,916</b> <hr/>	<hr/> <b>1,278,261</b> <hr/>

Payments during the year were as follows:-

	30 June 1988 (\$'000)	30 June 1987 (\$'000)
Cost of DMT Administration	109,594	91,031
Purchase of Assets (DMT)	9,603	7,322
Road Authorities (principally the Department of Main Roads)	409,095	372,927
N.S.W. Taxi Council	14	-
Government Insurance Office	721,979	572,041
Office of State Revenue	145,292	128,813
interstate Road Transport Trust Fund	1,150	597
Traffic and Parking Fine Defaults	1,985	-
Payment towards cost of Police Traffic Services	90,494	84,316
Payments to Traffic Facilities Fund	11,758	13,967
Payment towards cost of Ambulance Services	750	750
Investments	83	133
<b>Total Payments</b>	<b>1,501,797</b>	<b>1,271,897</b>
Security Deposits Refunded During Year	43	44
Cash Funds with Treasury - 30 June	15,076	6,320
	<b><u>1,516,916</u></b>	<b><u>1,278,261</u></b>

A statement of Receipt and Payments for the last five years is shown on pages 38 & 39.

### Consolidated Fund (DMT)

As of 1 July 1987 the DMT has operated from the Consolidated Fund and as such all fees (as distinct from tax levy and weight tax) for motor vehicle registrations, driving licences and other fees and charges, as well as the commission paid for collecting transcover collections and ad-valorem stamp duty are paid into the fund. Funds were budgeted for the cost of administration, a contribution towards the work of the Traffic Authority and payment towards the cost of Police supervision of traffic as published in State Budget Paper No. 3

Revenue collected during the year amounted to \$222,419,372 (\$196,983,957), an increase over the previous year of \$25,435,415 (\$18,757,242). Fees and charges were increased from 1 July 1987 representing a general increase of 2.3%. The revenue collected fell short of budget expectations by \$12,687,628 or 5.40% but exceeded budget expectations in 1986/87 by \$795,957. The shortfall was mainly due to the delayed implementation of the photo-licence scheme.

Expenditure on DMT administration, inclusive of asset purchases, amounted to \$119,197,777 (\$98,352,984) an increase over the previous year of \$20,844,793 (\$13,922,378) or 21.19%.

A statement of the Consolidated Fund (DMT) follows and a comparison of results with annual estimates is shown at page 40.

A statement of the Consolidated Fund (DMT) by Program activity is shown at pages 42 & 43.

**Consolidated Fund (Department of Motor Transport)**

	30 June 1988 (\$'000)	30 June 1987 (\$'000)
Statutory Fees and Charges		
– Licences, Registrations and Other Fees	193,614	177,091
Contributions and Commissions		
– Commission on Transcover Collections Collected – Government Insurance Office	10,854	8,805
– Contributions towards cost of Ad-Valorem Stamp Duty collected – Office of State Revenue	1,586	1,422
– Councils contribution towards cost of Parking Meter Supervision	42	82
Other Income	16,323	9,584
	<u>222,419</u>	<u>196,984</u>
Security Deposits Lodged During Year	43	41
<b>Total Receipts</b>	<b><u>222,462</u></b>	<b><u>197,025</u></b>

	30 June 1988 (\$'000)	30 June 1987 (\$'000)
DMT Administration costs	109,594	91,031
Purchase of Assets (DMT)	9,603	7,322
	<u>119,197</u>	<u>98,353</u>
Investments	83	133
	<u>119,280</u>	<u>98,486</u>
Statutory Payments		
– Payments to Traffic Facilities Fund	10,768	13,432
– Payment towards Cost of Ambulance Services	750	750
– Payment towards cost of Police Services in respect of supervision of Traffic	90,494	84,316
	<u>221,292</u>	<u>196,984</u>
Security Deposits Refunded During Year	43	44
<b>Total Payments</b>	<b><u>221,335</u></b>	<b><u>197,028</u></b>

A balance of \$11,729 (\$14,458) was brought forward from 30 June 1987 whilst a balance of \$1,138,857 (\$11,729) remained at 30 June 1988. Included in the balance is \$1,126,890 held in Special Deposits Account 1820 for Photographic Licences.

An amount of \$90,494,005 (\$84,316,000) was paid towards the cost of Police services for the supervision and control of road transport and traffic.

## Public Vehicles Fund

Under the Transport Act 1930 buses, taxis and private hire cars in three specified areas embracing Sydney, Newcastle and Wollongong, defined as Transport Districts, are subject to additional registration and other special requirements, and certain revenue derived from them is payable into the Public Vehicles Fund. Administrative costs associated with the operation of the Fund are met from the Consolidated Fund (DMT).

The Urban Transit Authority of New South Wales is the principal operator of bus services and contributed \$1,327,484 (\$1,157,899) or 31.26% of the total receipts of \$4,246,284 (\$3,122,869) from Omnibus Tax, Other Public Vehicles Tax and Service Licence Fees.

The bus tax and service licence fees are distributed to the local authorities charged with the upkeep of roads over which the vehicles operate. Fifty councils and two other bodies concerned with the upkeep of New South Wales local road systems, shared in the distribution of \$2,873,239 (\$2,438,540). A payment of \$990,000 (\$535,000) was made to the Traffic Facilities Fund. A payment of \$13,950 was also made to the N.S.W. Taxi Council.

### PUBLIC VEHICLES FUND

	30 June 1988 (\$'000)	30 June 1987 (\$'000)
Omnibus Tax	3,114	2,504
Other Public Vehicle Tax	1,009	523
Service Licence Fees	123	96
<b>Total Receipts</b>	<b><u>4,246</u></b>	<b><u>3,123</u></b>
Payments to Councils	2,869	2,436
Capital Debt Reduction of UTA Bus Service	61	48
Assistance to Road Authorities	4	3
Payments to Traffic Facilities Fund	990	535
N.S.W. Taxi Council	14	-
<b>Total Payments</b>	<b><u>3,938</u></b>	<b><u>3,022</u></b>

A balance of \$773,808 (\$672,663) was brought forward from 30 June 1987 whilst a balance of \$1,081,761 (\$773,808) remained at 30 June 1988.

### Transcover Insurance Collections

The DMT collects Transcover contributions for later disbursement, after the deduction of commission, to the Government Insurance Office which administers the scheme embodied in the Transport Accidents Compensation Act 1987.

	30 June 1988 (\$'000)	30 June 1987 (\$'000)
<b>Receipts</b>		
Transcover Collections	<u>740,180</u>	<u>583,565</u>
<b>Payments</b>		
Government Insurance Office	721,979	572,041
Department of Motor Transport – Collection Commission	<u>10,854</u>	<u>8,805</u>
<b>Total</b>	<u><b>732,833</b></u>	<u><b>580,846</b></u>

A balance of \$5,418,678 (\$2,700,000) was brought forward from 30 June 1987 whilst a balance of \$12,766,533 (\$5,418,678) remained at 30 June 1988.

### Motor Vehicle Taxation Collections

Motor vehicle taxation collections form part of the income of the Department of Main Roads and are made up of motor vehicle weight tax (other than that collected on public vehicles in the Transport Districts) and motor vehicle tax levy.

During the current financial year \$406,160,667 (\$370,439,964) was collected and paid to the Department of Main Roads without the imposition of a collection commission.

### Stamp Duty Collections

Stamp duty, at the rate of 2% of a motor vehicle's market value, is collected on the issue of original certificates of registration and the transfer of existing certificates of registration.

During the current financial year \$146,878,225 (\$130,234,962) was collected, of which the DMT received a contribution of \$1,586,241 (\$1,421,649) towards the cost of collection.

### **Federal Interstate Road Transport Charges**

The Federal Interstate Registration Scheme became operative from 1 January 1987 and provides for a registration charge to be levied on all vehicles engaged solely in the carriage of passengers or goods between prescribed places (i.e. places in different States and/or Territories).

In N.S.W., the Commissioner for Motor Transport has been appointed as the Registration Authority and also acts as an agent for the Federal Department of Transport.

During the current financial year \$1,124,075 (\$711,619) was collected and \$1,150,797 (\$596,375) was paid to the Federal Department of Transport without the imposition of a collection commission.

A balance of \$115,244 was brought forward from 30 June 1987 whilst a balance of \$88,522 (\$115,244) remained at 30 June 1988.

### **Traffic and Parking Fine Defaults**

In November 1987 the Department was charged with the responsibility of introducing procedures to collect outstanding traffic and parking fine defaults.

During the current financial year \$1,985,488 was collected and paid to the Consolidated Fund.

**THIS YEAR IN BRIEF AND A REVIEW OF THE PREVIOUS FIVE YEARS  
STATEMENT OF RECEIPTS AND PAYMENTS FOR ALL FUNDS**

	1987/88	1986/87	1985/86	1984/85	1983/84
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>RECEIPTS</b>					
Statutory Fees and Charges Licences, Registrations & Other Fees	193,614	177,091	160,240	149,042	118,828
Transfer from Advance Payment Account - prior years	-	-	-	-	6,139
Omnibus Tax, Other Public Vehicles Tax and Service Licence Fees	193,614	177,091	160,240	149,042	124,967
	4,246	3,123	2,890	2,884	2,611
	197,860	180,214	163,130	151,926	127,578
Contributions and Commissions	12,482	10,309	9,007	8,276	7,286
Long Term Loans	-	-	-	4,800	-
Other Income	16,323	9,584	8,980	6,704	5,588
Motor Vehicle Taxation (Net)	406,161	370,440	355,084	325,135	309,326
Transcover collections (Net)	729,326	574,760	498,148	423,267	414,783
Ad-Valorem Stamp Duty (Net)	145,292	128,813	114,131	101,500	83,533
Federal Interstate Road Transport Charges	1,124	712	-	-	-
Traffic & Parking Fine Defaults	1,985	-	-	-	-
<b>TOTAL RECEIPTS</b>	<b>1,510,553</b>	<b>1,274,832</b>	<b>1,148,480</b>	<b>1,021,608</b>	<b>948,094</b>
Security Deposits lodged during year	43	41	64	75	182
Cash Funds with New South Wales Treasury - 1 July	6,320	3,388	12,541	2,059	12,857
<b>TOTAL FUNDS</b>	<b>1,516,916</b>	<b>1,278,261</b>	<b>1,161,085</b>	<b>1,023,742</b>	<b>961,133</b>

	1987/88	1986/87	1985/86	1984/85	1983/84
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>PAYMENTS</b>					
Operating Costs – Department of Motor Transport	109,594	91,031	78,561	69,590	65,125
Purchase of Fixed Assets	9,603	7,322	5,870	6,838	2,670
Distribution of Omnibus Tax and Service Licence Fees	2,934	2,487	2,352	2,101	1,902
Supervision of Taxi-Cab ranks	–	–	8	15	15
N.S.W. Taxi Council	14	–	–	–	–
Department of Main Roads	406,161	370,440	355,084	325,135	309,326
Government Insurance Office	721,979	572,041	506,287	413,604	419,533
Office of State Revenue	145,292	128,813	114,131	101,500	83,533
Interstate Road Transport Trust Fund	1,150	597	–	–	–
Motor Traffic Fines Special Deposits Account	1,985	–	–	–	–
Payment towards cost of Police Services in respect of supervision of traffic	90,494	84,316	76,121	76,382	51,986
Traffic Facilities Fund	11,758	14,967	18,259	14,170	17,901
Payment towards cost of Ambulance Services	750	750	750	750	750
Investments – New South Wales Treasury Corporation	83	133	177	734	48
<b>TOTAL PAYMENTS</b>	<b>1,501,797</b>	<b>1,271,897</b>	<b>1,157,600</b>	<b>1,010,819</b>	<b>952,789</b>
Transfer of Advance Payments Account – prior years	–	–	–	–	6,139
Security Deposits refunded during year	43	44	97	382	146
Cash Funds with New South Wales Treasury – 30 June	15,076	6,320	3,388	12,541	2,059
	<b>1,516,916</b>	<b>1,278,261</b>	<b>1,161,085</b>	<b>1,023,742</b>	<b>961,133</b>

**Consolidated Fund (Department of Motor Transport)  
Comparison of Results with Annual Estimates**

Results Year Ended 30.06.1987	Budget Year Ended 30.06.1987		Results Year Ended 30.06.1988	Budget Year Ended 30.06.1988	Budget Year Ended 30.06.1989
\$'000	\$'000		\$'000	\$'000	\$'000
		<b>RECEIPTS</b>			
		Statutory Fees and Charges			
172,102	165,973	Motor Traffic Act 1909	186,395	198,055	226,716
1,055	1,235	Transport Act 1930	988	1,172	1,209
406	411	Motor Vehicle Taxation Management Act 1949	489	460	455
1,770	3,085	State Transport (Co-ordination Act 1931)	3,356	2,732	2,449
5	6	Air Transport Act 1964	-	6	-
54	51	Motor Vehicle Driving Instructors Act 1961	53	54	60
-	-	Recreation Vehicle Act 1985	5	-	9
1,996	1,130	Transfers of Public Vehicles (Taxation) Act 1969	2,740	1,740	3,232
134	133	Tow Truck Act 1967	146	134	14
177,522	172,024		194,172	204,353	234,144
431	352	Less Refunds	558	378	8,975
177,091	171,672		193,614	203,975	225,169
10,309	11,221	Contributions and Commissions	12,482	13,781	12,870
-	2,000	Long Term Loans	-	-	-
9,584	11,295	Other Income	16,323	17,351	13,427
<b>196,984</b>	<b>196,188</b>	<b>TOTAL RECEIPTS</b>	<b>222,419</b>	<b>235,107</b>	<b>251,466</b>
41	-	Security Deposits lodged during year	43	-	-
15	-	Cash Fund with New South Wales Treasury - 1 July	12	-	-
<b>197,040</b>	<b>196,188</b>	<b>TOTAL FUNDS</b>	<b>222,474</b>	<b>235,107</b>	<b>251,466</b>

Results Year Ended 30.06.1987	Budget Year Ended 30.06.1987		Results Year Ended 30.06.1988	Budget Year Ended 30.06.1988	Budget Year Ended 30.06.1989
\$'000	\$'000		\$'000	\$'000	\$'000
		<b>PAYMENTS</b>			
		Operating Costs			
62,114	63,279	Salaries and Payments in the nature of Salaries and Wages	69,860	71,509	72,758
3,904	3,835	Postage, Telephone and Telex Charges	4,713	5,273	5,256
2,303	1,915	Printing, Stationery and Office Stores	2,754	2,799	3,600
291	190	Legal Costs	372	389	390
249	221	Motor Vehicle Registration Labels	283	237	263
1,600	1,665	Purchase of Motor Vehicle Number Plates	4,180	4,868	2,710
3,559	3,929	Payroll Tax	3,935	4,590	4,626
4,286	4,290	Superannuation	6,565	4,960	13,691
1,737	1,930	Travelling	2,310	1,944	2,300
973	1,131	Security Services	1,361	1,653	1,829
966	911	Maintenance of Office Equipment	1,027	1,245	1,131
776	670	Maintenance of Motor Vehicles	867	855	1,012
4,416	4,351	Other Items	5,706	7,247	7,025
3,857	3,824	Building Maintenance, Rent, Light & Power	5,661	6,164	7,894
91,031	92,141		109,594	113,733	124,485
7,322	9,745	Purchase of Assets	9,603	14,503	13,738
98,353	101,886		119,197	128,236	138,223
		Investments			
133	36	New South Wales Treasury Corporation	83	-	-
98,486	101,922		119,280	128,236	138,223
		Statutory Payments			
13,432	9,200	Payments to Traffic Facilities Fund	10,768	10,768	17,671
750	750	Payment towards cost of Ambulance Services	750	750	-
84,316	84,316	Payment towards cost of Police Services in respect of supervision of traffic	90,494	95,353	-
<b>196,984</b>	<b>196,188</b>	<b>TOTAL PAYMENTS</b>	<b>221,292</b>	<b>235,107</b>	<b>155,894</b>
44	-	Security Deposits refunded during year	43	-	-
12	-	Cash Fund with New South Wales Treasury - 30 June	1,139	-	-
<b>197,040</b>	<b>196,188</b>		<b>222,474</b>	<b>235,107</b>	<b>155,894</b>

**Note:** As of 1 July 1987 the Road Transport and Traffic Fund, the DMT's principal operating fund was abolished. The DMT as of that date has operated from the Consolidated Fund.

**Consolidated Fund (Department of Motor Transport)  
Statement of Receipts and Payments by Programme  
for year ended 30 June, 1988**

	Driver Licensing & Driver Standards		Motor Vehicle Registration & Standards		Central Records & Information Systems		Private Transport Services & Travel Concessions	
	1986/87	1987/88	1986/87	1987/88	1986/87	1987/88	1986/87	1987/88
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>RECEIPTS</b>								
Drivers and Riders Licences	70,251	66,704						
Driving Test Fees and Learners Permits	6,224	7,222						
Vehicle Registrations			69,876	86,518			438	284
Transfers Fees			17,850	17,479			2,005	2,750
Vehicle Inspection and Special Plate Fees			10,580	16,384				
Commissions/Contributions Received			10,227	-				
Issue of Original Taxi Plates			-	3,137			1,406	-
Search Fees					1,188	787		
Other Income (Net of Licensing and Registration Refunds)	757	913	3,091	3,283	436	186	615	571
<b>TOTAL RECEIPTS</b>	<b>77,232</b>	<b>74,839</b>	<b>111,624</b>	<b>126,801</b>	<b>1,624</b>	<b>973</b>	<b>4,464</b>	<b>3,605</b>
<b>PAYMENTS</b>								
Salaries and Other Employee Payments	12,894	16,285	26,687	28,492	6,935	7,613	3,918	4,163
Maintenance and Working Expenses	2,246	2,990	8,185	12,600	1,768	2,189	1,083	1,337
Capital Expenditure	148	2,430	1,172	994	1,696	3,095	168	332
Statutory Payments	-	-	-	-	-	-	-	-
<b>TOTAL PAYMENTS</b>	<b>15,288</b>	<b>21,705</b>	<b>36,044</b>	<b>42,086</b>	<b>10,399</b>	<b>12,897</b>	<b>5,169</b>	<b>5,832</b>
<b>PROGRAM - NET OUTCOME</b>	<b>61,944</b>	<b>53,134</b>	<b>75,580</b>	<b>84,715</b>	<b>(8,775)</b>	<b>(11,924)</b>	<b>(705)</b>	<b>(2,227)</b>

**Consolidated Fund (Department of Motor Transport)  
Statement of Receipts and Payments by Programme  
for year ended 30 June 1988**

	Property Services		Administrative Support Services		Statutory Payments		Total	
	1986/87	1987/88	1986/87	1987/88	1986/87	1987/88	1986/87	1987/88
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>RECEIPTS</b>								
Drivers and Riders Licences							70,251	66,704
Driving Test Fees and Learners Permits							6,224	7,222
Vehicle Registrations							70,314	86,802
Transfers Fees							19,855	20,229
Vehicle Inspection and Special Plate Fees							10,580	16,384
Commissions/Contributions received			82	12,482			10,309	12,482
Issue of Original Taxi Plates							1,406	3,137
Search Fees							1,188	787
Other Income (Net of Licensing and Registration Refunds)	471	823	1,487	2,896			6,857	8,672
<b>TOTAL RECEIPTS</b>	<b>471</b>	<b>823</b>	<b>1,569</b>	<b>15,378</b>	<b>-</b>	<b>-</b>	<b>196,984</b>	<b>222,419</b>
<b>PAYMENTS</b>								
Salaries and Other Employee Payments	1,358	1,732	10,322	11,575	-	-	62,114	69,860
Maintenance and Working Expenses	4,471	5,876	11,297	14,828	-	-	29,050	39,820
Capital Expenditure	3,531	3,008	607	868	-	-	7,322	10,727
Statutory Payments	-	-	-	-	98,498	102,012	98,498	102,012
<b>TOTAL PAYMENTS</b>	<b>9,360</b>	<b>10,616</b>	<b>22,226</b>	<b>27,271</b>	<b>98,498</b>	<b>102,012</b>	<b>196,984</b>	<b>222,419</b>
<b>PROGRAM - NET OUTCOME</b>	<b>(8,889)</b>	<b>(9,793)</b>	<b>(20,657)</b>	<b>(11,893)</b>	<b>(98,498)</b>	<b>(102,012)</b>	<b>-</b>	<b>-</b>

**Commissioner for Motor Transport  
Department of Motor Transport  
Balance Sheet as at 30 June 1988**

1987		Note	1988	
\$'000			\$'000	\$'000
	<b>CURRENT ASSETS</b>			
33,082	Cash at Bank		36,775	
7,082	Cash on Hand		10,184	
188	Advances and Floats		268	
1,003	Stores and Materials	6	1,043	
818	Sundry Debtors	7	645	
-	Sundry Prepayments		296	
5,419	Cash Funds with the New South Wales Treasury Department of Motor Transport Transcover Collections Suspense Account - Special Deposits Account		12,766	
774	Public Vehicles Fund - Special Deposits Account	18	1,082	
12	Department of Motor Transport Working Account - Special Deposits Account		12	
-	Commitments Outstanding - Special Deposits Account		1,127	
115	Interstate Road Transport Scheme Account - Special Deposits Account		89	
62	Investments - At cost	5	119	
<b>48,555</b>	<b>TOTAL CURRENT ASSETS</b>			<b>64,406</b>
	<b>NON-CURRENT ASSETS</b>			
42,675	Land and Building - At Market Value	3	44,151	
1,118	Leasehold Improvements - At Cost (less Amortisation \$463,757)	3	1,673	
3,833	Machines and Equipment - At Cost (less Depreciation \$5,215,376)	3	8,255	
497	Office Furniture - At Cost (less Depreciation \$1,021,716)	3	691	
2,192	Motor Vehicles - At Cost (less Depreciation \$946, 899)	3	2,863	
1,030	Investments - At Cost	5	1,056	
<b>51,345</b>	<b>TOTAL NON-CURRENT ASSETS</b>			<b>58,689</b>
<b>99,900</b>	<b>TOTAL ASSETS</b>			<b>123,095</b>

	<b>CURRENT LIABILITIES</b>			
355	Bank Overdraft		778	
44,867	Statutory Creditors		58,650	
1,672	Sundry Accruals		1,127	
12	Security Deposits		12	
805	Loans	4	869	
	Provisions	8		
55,903	Superannuation & Gratuities		59,348	
19,064	Long Service Leave		20,199	
6,292	Recreation Leave		7,108	
<b>128,970</b>	<b>TOTAL CURRENT LIABILITIES</b>			<b>148,091</b>
	<b>NON-CURRENT LIABILITIES</b>			
3,855	Loans - New South Wales Treasury Corporation	4	2,986	
<b>3,855</b>	<b>TOTAL NON-CURRENT LIABILITIES</b>			<b>2,986</b>
<b>132,825</b>	<b>TOTAL LIABILITIES</b>			<b>151,077</b>
<b>(32,925)</b>	<b>NET LIABILITIES</b>			<b>(27,982)</b>
	<b>CAPITAL AND RETAINED EARNINGS</b>			
	<b>Capital Debt</b>			
1,089	Loans - New South Wales State Government Loan	4		1,080
1,092	<b>Reserves</b>			
9,140	Loan Repayment Reserve		1,175	
	Asset Revaluation Reserve	3	8,777	
<b>10,232</b>	<b>TOTAL RESERVES</b>			<b>9,952</b>
<b>11,321</b>				<b>11,032</b>
44,246	Less: Accumulated Deficiency - 30 June	13		39,014
<b>(32,925)</b>				<b>(27,982)</b>

The accompanying notes form part of these financial statements

**Commissioner for Motor Transport  
Department of Motor Transport  
Income and Expenditure Statement for year ended 30 June 1988**

1987		Note	1988	
\$'000	\$'000		\$'000	\$'000
<b>INCOME</b>				
<b>Statutory Fees and Charges</b>				
174,118			186,551	
4,190		18	5,236	
411			490	
1,774			3,395	
5			-	
54			53	
-			5	
2,018			2,751	
136			146	
182,706			198,627	
431			558	
	182,275			198,069
	10,411	10		12,509
	10,208	11		16,989
	<b>202,894</b>			<b>227,567</b>
<b>LESS: EXPENDITURE</b>				
<b>Operating Expenditure</b>				
55,949			61,488	
3,559			3,935	
40			36	
1,697			2,275	
142			65	
10,984		8	9,958	
8,206		8	8,651	
90		16	96	
2,965			3,230	
2,097			3,589	
		3		
939			1,483	
2,142			2,668	
807			1,189	
414			501	
1,105			2,047	
781			932	
881		4	742	
973			1,361	
776			860	
966			1,027	
1,936			2,628	
249			286	
1,618			4,242	
2,128			2,705	
	101,444			115,994
<b>TOTAL OPERATING EXPENDITURE</b>				

	101,450			111,573
	3,123	LESS:		4,246
	<b>98,327</b>	<b>Distribution to Public Vehicles Fund</b>	18	
		<b>Operating Surplus</b>	14	<b>107,327</b>
		LESS:		
		<b>Statutory Payments</b>	13	
13,432		Payments to Traffic Facilities Fund		10,768
750		Payment towards cost of Ambulance Services		750
84,316		Payments towards cost of Police Services in respect of supervision of traffic		90,494
	98,498			102,012
	<b>(171)</b>	<b>PROFIT FOR THE YEAR</b>		<b>5,315</b>
	133	Transfer to Loan Repayment Reserve		83
	<b>(304)</b>	<b>Reduction of Accumulated Deficiency</b>		<b>5,232</b>
	43,942	Accumulated Deficiency – 1 July		44,246
	<b>44,246</b>	<b>Accumulated Deficiency as per Balance Sheet</b>	13	<b>39,014</b>

The accompanying notes form part of these financial statements

**Commissioner for Motor Transport  
Department of Motor Transport  
Statement of Sources and Applications of Funds for year ended 30 June 1988**

1987	Note	1988	
\$'000		\$'000	\$'000
		<b>SOURCES OF FUNDS</b>	
		<b>Funds Flow from Operations</b>	
		Operating Funds Inflow -	
182,275		198,069	
10,411	10	12,509	
9,588		16,117	
20		334	
202,294			227,029
		Less: Operating Funds Outflow -	
91,146			107,024
111,148	14		120,005
		Other Funds received by the Department:-	
574,760		729,325	
370,440		406,161	
128,813		145,292	
712		1,124	
-	19	1,985	
1,074,725			1,283,887
1,185,873			1,403,892
		Reduction in Assets	
		Current Assets	
(39)			173
		Increase in Liabilities	
		Current Liabilities	
7,008		13,783	
12		423	
620		64	
7,640			14,270
<b>1,193,474</b>			<b>1,418,335</b>

<b>APPLICATION OF FUNDS</b>			
	Increase in Assets		
	Current Assets		
6,223	Cash and Cash at Bank	6,875	
238	Stores and Materials	40	
-	Sundry Prepayments	296	
2,932	Cash Funds with the New South Wales Treasury	8,756	
62	Investments	57	
9,455			16,024
	Non-Current Assets		
3,332	Land and Buildings	2,026	
171	Leasehold Improvements	726	
3,044	Machines and Equipment	6,759	
422	Office Furniture	528	
353	Motor Vehicles	691	
71	Investments	26	
7,393			10,756
	Reduction in Liabilities		
	Current Liabilities		
(538)	Sundry Accruals	545	
3	Security Deposits	-	
(535)			545
	Non-Current Liabilities		
815	Loans		879
17,128			28,204
	Other Funds were distributed to:-		
101,520	Statutory Payments	14	105,936
101	Public Vehicles Fund		308
572,041	Government Insurance Office		721,978
370,440	Department of Main Roads		406,161
128,813	Office of State Revenue		145,292
597	Interstate Road Transport Trust Fund		1,150
	Department of Motor Transport Transcover		
2,719	Collections Suspense Account		7,347
115	Interstate Road Transport Scheme Account		(26)
-	Traffic and Parking Fine Defaults	19	1,985
1,176,346			1,390,131
<b>1,193,474</b>			<b>1,418,335</b>

The accompanying notes form part of these financial statements

# NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS OF THE COMMISSIONER FOR MOTOR TRANSPORT. DEPARTMENT OF MOTOR TRANSPORT FOR YEAR ENDED 30 JUNE 1988

Comparative figures for the previous financial year are shown on each financial statement and where appropriate as bracketed amounts in the notes hereto.

## **1. ANNUAL REPORTS (STATUTORY BODIES) ACT, 1984**

The Annual Reports (Statutory Bodies) Act, 1984 is cognate with the Public Finance and Audit Act, 1983 and regulates the presentation of the Department's annual report to Parliament.

## **2. GENERAL ACCOUNTING POLICIES**

### **(i) Statement of Principal Accounting Policies**

The financial statements have been prepared having regard to Accounting Standards jointly promulgated by the National Councils of the Australian Society of Accountants and the Institute of Chartered Accountants in Australia.

In keeping with Departmental policy, endeavours have been made to fully disclose the financial activities of the Department.

### **(ii) Accounting Basis**

(a) The financial statements have been prepared on a modified accrual basis whereby income other than accrued investment income has been brought to account as have prepaid salaries and wages. Additionally, movements in provisions for Superannuation and Gratuities, Deferred Employee Benefits, Depreciation and Amortisation are reflected in the financial statements. Goods or services and debt charges have not been accrued. Treasury approval to this action has been obtained in terms of Section 41 B (2) of the Public Finance and Audit Act 1983.

(b) The financial statements have been prepared on the basis of historical cost except for Land and Buildings listed in the Balance Sheet at Market Value as specified in item 3(11) of these notes.

### **(iii) Receipts and Payments by Program**

During the current financial year the Department reported its total activity by programme in accordance with Government Policy.

Seven programmes are determined as best representing the Department's activities and a financial statement is presented on a cash basis in item 20 of these notes.

### **(iv) Organisation**

During the year the Government announced the amalgamation of the Department of Motor Transport, Department of Main Roads and Traffic Authority of New South Wales to form a new organisation to be known as the Roads and Traffic Authority.

The new Authority will carry out all of the functions of its predecessors except public vehicle licensing. Licensing of private buses and taxis, and administration of the School Student Transport Scheme, will be transferred to the Urban Transit Authority which will in future be known as the State Transit Authority.

### 3. FIXED ASSETS

- (i) Provision is made in the Department's estimates each year for the purchase of assets and fully documented records of assets are being maintained.

For balance sheet purposes, Machines and Equipment and Office Furniture reflect purchases since 1 July 1981.

- (ii) Valuations of the Department's Land and Buildings are carried out each three years by the Valuer-General's Department, with the most recent valuation being undertaken in 1986. Current valuations are obtained as new properties are acquired. Where no assessment has been undertaken on recently purchased or altered properties, cost has been utilised in arriving at the current market value at 30 June, 1988 of \$44,150,833 (\$42,675,455). The depreciation in value of \$362,235 (\$184,235) has been adjusted in the Asset Revaluation Reserve bringing the accumulated value to \$8,777,414 (\$9,139,649). The market value of all other assets have been arrived at by the utilisation of current book values with the exception of the motor vehicles where the market value has been estimated by Departmental Officers.

	<b>Cost 30/6/88 (\$'000)</b>	<b>Cost 30/6/87 (\$'000)</b>	<b>Market Value 30/6/88 (\$'000)</b>	<b>Market Value 30/6/87 (\$'000)</b>
Land and Buildings				
- Head Office Building Complex	4,832	4,832	8,750	8,750
- Other Departmental Properties	30,541	28,704	35,401	33,925
	<u>35,373</u>	<u>33,536</u>	<u>44,151</u>	<u>42,675</u>
Leasehold Improvements	2,137	1,411	1,673	1,140
Machines and Equipment	13,470	6,716	8,255	3,833
Office Furniture	1,713	1,185	691	497
Motor Vehicles	3,810	2,887	4,531	3,706
	<u>56,503</u>	<u>45,735</u>	<u>59,301</u>	<u>51,851</u>

- (iii) Included in the figure for land and buildings is an amount of \$825,000 for buildings on Crown Land. Associated buildings are written off in the year a Crown Land is transferred to another department.

In the year ended 30 June 1988 no Crown Land has been transferred.

- (iv) The assessed cost of depreciation for the year ended 30 June 1988 is \$3,418,018 (\$1,966,336) which brings the cumulative depreciation to \$7,183,991 (\$4,265,113) after allowing for depreciation writeback of \$499,139 (\$622,815).

The assessed cost of amortisation for the year ended 30 June 1988 is \$170,724 (\$130,661) which brings the cumulative amortisation to \$463,757 (\$293,033).

Assets have been depreciated and amortised on a straight line basis based upon the estimated useful life of the assets.

#### 4. LOAN BORROWINGS

##### (i) Loan Funds from New South Wales Treasury Corporation

During the year there were no loan borrowings by the Department. However total loan borrowings of \$805,000 were repaid.

Remaining Loan borrowings mature as follows:-

	30 June 1988 (\$'000)	30 June 1987 (\$'000)
Within 1 year	869	805
Between 1 and 2 years	308	869
Between 2 and 5 years	1,627	1,308
After 5 years	1,051	1,678
	<u>3,855</u>	<u>4,660</u>

##### (ii) State Government Loan

An amount of \$1,079,853 (\$1,089,353) is outstanding on a New South Wales Treasury advance of \$1,394,916, taken out on 1 July 1954 for the purchase of the Department's Head Office complex.

Loan repayment is as follows:-

	30 June 1988 \$	30 June 1987 \$
Within 1 year	9,500	9,500
Between 1 and 2 years	9,500	9,500
Between 2 and 5 years	28,500	28,500
After 5 years	1,032,353	1,041,853
	<u>1,079,853</u>	<u>1,089,353</u>

##### (iii) Capital Debt Charges

Capital Debt charges incurred by the Department for the year amounted to \$742,170 (\$880,971). Included in the Capital Debt charges are interest payments in relation to the loans from the New South Wales Treasury Corporation; the State Government loan; and flotation and management fees.

## 5. INVESTMENTS

- (i) A loan repayment programme has been created to provide for the redemption of the Department's loan borrowings and, in this regard, an amount of \$1,174,700 (\$1,092,000) has been invested with the New South Wales Treasury Corporation.

Details of Investments are as follows:-

<b>Amount 30/6/88 (\$'000)</b>	<b>Amount 30/6/87 (\$'000)</b>	<b>Market Value 30/6/88 (\$'000)</b>	<b>Market Value 30/6/87 (\$'000)</b>	<b>Maturity</b>	<b>Interest Rate %</b>
-	48	-	50	1.08.87	12.9
295	295	310	299	1.10.93	13.5
439	439	460	445	1.10.93	13.5
136	136	146	140	1.08.95	13.4
29	29	31	30	1.08.95	13.4
12	12	12	12	1.10.92	13.7
64	64	67	67	1.10.88	14.3
-	14	-	15	1.03.88	15.0
55	55	58	58	1.07.88	13.75
70	-	71	-	1.11.91	12.5
15	-	15	-	1.03.90	11.75
1	-	1	-	1.03.90	11.75
59	-	57	-	1.03.92	12.25
<u>1,175</u>	<u>1,092</u>	<u>1,228</u>	<u>1,116</u>		

- (ii) All investments have been made with the New South Wales Treasury Corporation and they are not listed on the stock exchange. Market value has been advised by the New South Wales Treasury Corporation and has been calculated on the buy-back redemption rate at 30 June 1988.
- (iii) Other than some initial minor investments assessed by Departmental Officers, amounts set aside, \$1,174,700 (\$1,092,000) are in accordance with Schedule 3 of the Public Authorities (Financial Arrangements) Act 1987.
- (iv) The adequacy of the loan repayment reserve will be reviewed on a regular basis.

## 6. STORES AND MATERIALS

Stores and Materials are valued at latest acquisition cost resulting in non compliance with Australian Accounting Standard 2. As Stores and Materials purchased by the Department are for internal use only and not for resale the application of this standard is not a material consideration. The valuation is consistent with that of the prior year.

The Department's annual stocktake resulted in the following assessments:-

	30 June 1988 (\$'000)	30 June 1987 (\$'000)
<b>Stores</b>		
- General Stores	199	444
- Printing and Stationery	587	297
- Registration Number Plates and Labels	73	139
<b>Materials</b>		
- Electrical	70	62
- Building	114	61
	<u>1,043</u>	<u>1,003</u>

## 7. SUNDRY DEBTORS

Bad debts are written off after all avenues have been exhausted to collect them.

As at 30 June 1988, the amount of Debtors that were outstanding for greater than 120 days were reviewed. The review indicated that the total of these Debtors was much lower than the previous year and therefore did not warrant the creation of a provision for Doubtful Debts. Additionally the Department, where appropriate, cancels motor vehicle registrations after all attempts to recover outstanding amounts have failed.

Bad debts written off during the year totalled \$69,436 (\$41,918).

A dissection of outstanding debts is as follows:-

	30 June 1988 (\$'000)	30 June 1987 (\$'000)
- Short payments made in respect to the registration of motor vehicles	31	68
- Dishonoured Cheques relating to the payment of licences and motor vehicle registrations	443	665
- Other Sundry Accounts	171	85
	<u>645</u>	<u>818</u>

## 8. EMPLOYEE BENEFITS

### (i) Superannuation

An estimated liability exists in respect of employees' accrued superannuation entitlements, namely –

- (a) Employer's subsidy to the Public Authorities Superannuation Scheme, in respect of lump sum payments on retirements, estimated as \$50,700,000 (\$47,627,000).

The calculation of the Department's liability in respect to the Public Authorities Superannuation Scheme is based upon an actuarial calculation as at 31 March 1988. This calculation has subsequently been updated by Departmental officers to 30 June 1988.

The calculation has assumed an interest rate of 8.0% per annum, a salary escalation of 7.0% per annum and a consumer price index movement of 5.0% per annum. However, small changes in the assumptions can significantly alter the estimated net unfunded liability.

- (b) Gratuities under Section 132A of the Transport Act 1930 estimated as \$8,648,152 (\$8,275,792).

The calculation of the Department's liability in respect of Gratuities under Section 132A of the Transport Act, 1930 has been calculated by Departmental officers as at 31 May 1988 and is based upon the salaries current at that time.

### (ii) Long Service Leave

As at 30 June 1988 the estimated liability in respect of long service leave entitlements stood at \$20,199,108 (\$19,064,311).

The liability has been calculated on the basis of current entitlements of employees who have completed five years of service and over.

### (iii) Recreation Leave

The Department has continued to adopt a policy whereby staff are allowed to take leave progressively throughout the year. Permanent relief staff are provided in most work areas and staff are normally not permitted to carry forward excessive leave credits.

As at 30 June 1988 the estimated liability in respect of recreation leave entitlements stood at \$7,108,174 (\$6,292,262).

### (iv) Sick Leave

The cost of sick leave is met as it emerges and benefits lapse with termination of employment. No provision is made in the accounts for any outstanding liability.

## 9. INSURANCES

The Department generally carries its own insurance regarding Workers Compensation and Public Risk. Any liability is met from funds provided for expenditure during the year. As at 30 June 1988 the estimated liability for Workers Compensation stood at \$2,155,155 (\$1,268,471). The calculation of the Department's liability has been assessed by Departmental Officers.

All other insurances are effected with the Government Insurance Office of New South Wales.

## 10. CONTRIBUTIONS AND COMMISSIONS

The amount under this heading consists of:-

	30 June 1988 (\$'000)	30 June 1987 (\$'000)
Commission on Transcover Collections - Government Insurance Office	10,881	8,908
Contributions towards cost of Ad-Valorem Stamp Duty collected - Office of State Revenue	1,586	1,421
Council's contribution towards Police cost of parking Meter Supervision	12	32
	<u>12,509</u>	<u>10,411</u>

## 11. OTHER INCOME

The amount under this heading consists of:-

	30 June 1988 (\$'000)	30 June 1987 (\$'000)
Lease of custom-made number plates	2,060	1,040
Sale of personalised number plates	3,774	1,888
Auction of numeral only registration plates	452	400
Sale of Bicentennial Number Plates	3,068	-
Heavy Vehicle Inspection Fees	3,971	4,024
Duplicate School Travel Pass	101	69
*Miscellaneous	2,546	1,951
Interest Received	145	216
Profit on Disposal of Assets	872	620
	<u>16,989</u>	<u>10,208</u>

\* Income under the Recreation Vehicle act 1985 is identified separately in the Income and Expenditure statement.

## 12. PAYMENTS TO BOARD MEMBERS

The following payments were effected to "Non-Officer" members of committees established within the Department's ambit of activities:-

	30 June 1988 (\$)	30 June 1987 (\$)
Taxi Advisory Council	510	609
Committee of Review - New South Wales Air Services	-	38,552
Committee of Review - Tourist Vehicle Licensing	431	549
Committee of Review - Pensioner and Unemployed Persons Subsidy Scheme	206	648
	<u>1,147</u>	<u>40,358</u>

### 13. STATUTORY PAYMENTS

Prior to the retrospective repeal to 1 July 1987 of Section 202(2) of the Transport Act 1930 by the Transport Legislation (Financial Administration) Amendment Act 1987, various statutory payments were made from the Road Transport and Traffic Fund. However, during the financial year and in compliance with approved appropriations, contributions were made in respect of Police traffic services, Ambulance services and payments to the Traffic Facilities Fund.

Legislation does not permit the retention of funds other than in relation to the Loan Repayment Reserve whereby funds must be utilised to repay loan borrowings. No other reserves and provisions included in the Department's Balance Sheet are acknowledged by the retention of funds. All previous and current operating cash surpluses have been cleared from the Department's operations by way of Statutory payments.

(i) **Contribution towards the cost of Ambulance Services**

A payment of \$750,000 (\$750,000) was made as a contribution towards the cost of ambulance services.

(ii) **Contribution towards the Traffic Facilities Fund**

An amount of \$10,768,000 (\$13,431,773) was paid into the Traffic Facilities Fund.

(iii) **Contribution towards the cost of Police Traffic Services**

An amount of \$90,494,005 (\$84,316,000) was paid towards the cost of Police services for the supervision and control of road transport and traffic.

#### 14. STATEMENT OF SOURCES AND APPLICATIONS OF FUNDS

- (i) Reconciliation of Funds Flow from Operations with Operating Surplus is as follows:-

	30 June 1988 (\$'000)	30 June 1987 (\$'000)
Funds Flow from Operations	120,005	111,148
Plus: Profit on Disposal of Assets	872	620
N.S.W. Taxi Council	14	-
	<u>120,891</u>	<u>111,768</u>
Less:		
Depreciation and Amortisation	3,588	2,097
Provision for Superannuation and Gratuities	3,445	6,698
Provision for Deferred Employee Benefits	1,951	1,503
Proceeds from Disposal of Assets	334	20
Distribution to Public Vehicles Fund	4,246	3,123
	<u>13,564</u>	<u>13,441</u>
<b>Operating Surplus</b>	<b><u>107,327</u></b>	<b><u>98,327</u></b>

- (ii) Statutory payments shown in the Statement of Sources and Applications of Funds consist of:-

	30 June 1988 (\$'000)	30 June 1987 (\$'000)
Payments to Traffic Facilities Fund	11,758	13,967
Payment towards cost of Ambulance Services	750	750
Payment towards Police Services in respect of supervision of traffic	90,494	84,316
Payments from the Public Vehicles Fund in relation to the distribution of Omnibus Tax and Service Licence Fees	2,934	2,487
	<u>105,936</u>	<u>101,520</u>

#### 15. CONTRACTURAL COMMITMENTS

Contractural commitments outstanding are detailed as follows:-

	30 June 1988 (\$'000)	30 June 1987 (\$'000)
Land and Building programme	147	53
*Machines and Equipment	3,997	119
	<u>4,144</u>	<u>172</u>

\*Includes an amount of \$3,562,968 for contracted equipment and associated costs in relation to the introduction of the Photo-licence Scheme.

A further amount of \$1,126,890 for Photo-licence machines and equipment has been brought to account as at 30 June 1988. The type of equipment to be utilised in the issue of photo-licences has since changed which may result in a possible loss arising from the disposal of equipment already contracted.

16. **AUDIT FEE**

Payment to the Auditor-General of New South Wales in 1987/88 amounted to \$96,000 (\$90,000).

17. **SUPPLY OF GOODS AND SERVICES TO GOVERNMENT AUTHORITIES**

The Department of Motor Transport provides the staff and office accommodation for the Secretariat of the Traffic Authority of New South Wales. Salaries and other administrative costs are recovered from the Traffic Facilities Fund.

18. **PUBLIC VEHICLES FUND (SPECIAL DEPOSITS ACCOUNT)**

- (i) Income under the Transport Act of \$5,235,514 (\$4,190,026) includes an amount of \$4,246,284 (\$3,122,869) which is distributed to the Public Vehicles Fund. Particulars of the receipts of \$4,246,284 (\$3,122,869) and payments made during the current year from the Public Vehicles Fund are shown in the following table:-

	30 June 1988 (\$'000)	30 June 1987 (\$'000)
<b>Receipts</b>		
Omnibus Tax:-		
Metropolitan	2,664	2,162
Newcastle	295	234
Wollongong	155	108
Other Public Vehicle Tax in Metropolitan, Newcastle and Wollongong Transport Districts	1,009	523
Service Licence Fees:-		
Metropolitan	102	83
Newcastle	17	8
Wollongong	4	5
<b>TOTAL RECEIPTS</b>	<u>4,246</u>	<u>3,123</u>
Fund Balance at 1 July	774	673
<b>TOTAL FUNDS AVAILABLE</b>	<u><u>5,020</u></u>	<u><u>3,796</u></u>

	30 June 1988 (\$'000)	30 June 1987 (\$'000)
<b>Payments</b>		
Distribution to Municipalities		
Shires and Other Authorities of		
Omnibus Tax:-		
Metropolitan	2,405	2,052
Newcastle	261	230
Wollongong	142	103
Traffic Facilities Fund	990	535
N.S.W. Taxi Council	14	-
Distribution of Service Licence Fees:-		
Metropolitan	103	91
Newcastle	19	5
Wollongong	4	6
	<hr/>	<hr/>
<b>TOTAL PAYMENTS</b>	3,938	3,022
Fund Balance at 30 June	1,082	774
	<hr/>	<hr/>
	<b>5,020</b>	<b>3,796</b>
	<hr/> <hr/>	<hr/> <hr/>

(ii) **Distribution from the Public Vehicles Fund**

Distribution from the Public Vehicles Fund includes the balance available at 31 March, plus 75% of the Government omnibus tax and service licence fees which are received in June each year. No administrative costs are charged to the Fund.

An amount of \$990,000 (\$535,000) was paid from the Public Vehicles Fund to the Traffic Facilities Fund in terms of Section 204 (4) of the Transport Act 1930.

**19. TRAFFIC AND PARKING FINE DEFAULTS**

Following the passage of legislation in November 1987 to amend the Motor Traffic Act 1909, the Department was charged with the responsibility of introducing procedures to collect outstanding traffic and parking fine defaults.

20. **RECEIPTS AND PAYMENTS BY PROGRAM FOR YEAR ENDED 30 JUNE 1988**

Particulars of the Department's financial results prepared on a cash basis programme activity, are as follows:-

PROGRAMME	RECEIPTS		PAYMENTS								PROGRAMME NET OUTCOME	
			SALARIES & OTHER EMPLOYEE PAYMENTS		MAINTENANCE & WORKING EXPENSES		CAPITAL EXPENDITURE		TOTAL			
	1986/87	1987/88	1986/87	1987/88	1986/87	1987/88	1986/87	1987/88	1986/87	1987/88	1986/87	1987/88
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Driver Licensing & Driver Standards	77,232	74,839	12,894	16,285	2,246	2,990	148	2,430	15,288	21,705	61,944	53,134
Motor Vehicle Registration & Vehicle Standards	111,624	126,801	26,687	28,492	8,185	12,600	1,172	994	36,044	42,086	75,580	84,715
Central Records & Information Systems	1,624	973	6,935	7,613	1,768	2,189	1,696	3,095	10,399	12,897	(8,775)	(11,924)
Regulation of Private Transport Services & the Administration of Subsidy Payments for Travel Concessions	4,464	3,605	3,918	4,163	1,083	1,337	168	332	5,169	5,832	(705)	(2,227)
Property Services	471	823	1,358	1,732	4,471	5,876	3,531	3,008	9,360	10,616	(8,889)	(9,793)
Administrative Services	1,569	15,378	10,322	11,575	11,297	14,828	607	868	22,226	27,271	(20,657)	(11,893)
Statutory Payments	-	-	-	-	98,498	102,012			98,498	102,012	(98,498)	(102,012)
<b>TOTAL</b>	<b>196,984</b>	<b>222,419</b>	<b>62,114</b>	<b>69,860</b>	<b>127,548</b>	<b>141,832</b>	<b>7,322</b>	<b>10,727</b>	<b>196,984</b>	<b>222,419</b>	<b>-</b>	<b>-</b>

**COMMISSIONER FOR MOTOR TRANSPORT.  
DEPARTMENT OF MOTOR TRANSPORT. FINANCIAL  
STATEMENTS FOR YEAR ENDED 30 JUNE 1988.**

**CERTIFICATION**

On behalf of the Department of Motor Transport, we the undersigned are of the opinion that:

- (i) The financial statements of the Department of Motor Transport for the year ended 30 June 1988 have been prepared in accordance with the provisions of the Public Finance and Audit Act 1983; the Public Finance and Audit (Statutory Bodies) Regulation 1985; and the Treasurer's Directions.
- (ii) The Statement of Income and Expenditure, the Balance Sheet and the Statement of Sources and Applications of Funds together with the accompanying notes set out on the attached, exhibit a true and fair view of the financial position of the Department at the 30 June 1988 and the transactions for the year then ended.
- (iii) At the date of signing there are no known circumstances which would render any particulars included in the financial statements to be misleading.

B.G. FISK  
DEPUTY OF THE COMMISSIONER  
FOR MOTOR TRANSPORT

11 August 1988

J.E. PLAYER  
ACTING CHIEF ACCOUNTANT,  
DEPARTMENT OF MOTOR TRANSPORT.

11 August 1988



BOX 12, G.P.O.  
SYDNEY, N.S.W. 2001

## AUDITOR-GENERAL'S CERTIFICATE COMMISSIONER FOR MOTOR TRANSPORT

The accounts of the Commissioner for Motor Transport for the year ended 30 June 1988, have been audited in accordance with Section 34 of the Public Finance and Audit Act 1983.

In my opinion, the accompanying balance sheet, income and expenditure and funds statements, read in conjunction with the notes thereto, comply with Section 41B of the Act and exhibit a true and fair view of the financial position at 30 June 1988 and transactions for the year then ended.

K.J. ROBSON, FASA CPA  
AUDITOR-GENERAL OF NEW SOUTH WALES

SYDNEY,  
20 October 1988

## PROGRAMME PERFORMANCE EVALUATION

In accordance with statutory requirements, the Department completed its evaluation of year one of its first five-year plan for programme performance review in June 1988.

### LIST OF PROGRAMMES EVALUATED

**Primary Producer Procedures** – following a Public Service Board Efficiency Audit which suggested that 10% of the 120,000 concession claimants were not bona fide primary producers, tighter procedures were introduced.

During the report year the concessional scheme was reviewed as to its appropriateness and improvements were made to boost efficiency and to also ease inconvenience to genuine primary producers.

**Type Approvals** – As a consequence of the evaluation the Motor Traffic Regulations were amended to remove the requirement that vehicle modifications be routinely approved, and the scheme has been abolished.

**Defect Notices** – To improve efficiency, defect notices are now dealt with at a central location and the recording system has been computerised.

**Medical Review of Drivers** – *cumbersome procedures have been streamlined and the majority of such licence holders, if found to be medically fit, are now able to renew their licence with a minimum of delay and with little inconvenience.*

**Public Vehicle Drivers' Licences and Tow Truck Certificates** – Procedures have been improved substantially and upon application for a public vehicle licence an immediate check is now made to ascertain if an applicant has a criminal record which would prevent the issue of a licence. It is proposed to extend the scheme to also include tow-truck drivers'.

**Licence Disqualifications** – In order to speed up the re-issue of licences after cancellation provision is being made to supply, through the registry on-line computer system, details of an applicant's period of licence disqualification.

**Public Relations Function** – A public relations consultancy was engaged to do a public relations audit. Their report was received just prior to the Department's amalgamation and has, therefore, been held in abeyance.

**Statistical Services** – Evaluation of Statistical Services was considered inappropriate for a number of reasons. Changes in the way statistics are produced and in their cost to customers are being introduced as part of an ongoing review.

**Engine and Chassis Number Recording** – Engine and chassis numbers are the only identifiers of vehicles which are independent of registration. Because of the high risk of error in recording these numbers, a new standardised 17 character vehicle identification number (VIN) is being introduced nationally from 1 January, 1989.

**Activities and Performance of Inspectors** – As a result of the amalgamation of the DMT, DMR and TA and transfer of public vehicle functions to the UTA, the duties of inspectors have changed. Consequently, new review parameters will have to be set.

**Administration of Metropolitan Tourist Vehicles** – Function transferred to UTA from 12 September 1988.

**PROGRAMMES LISTED FOR REVIEW IN YEAR TWO OF THE PLAN**

- Administration of Metropolitan Private Buses
- Telephone Enquiry Services
- Vehicle Registration Support Activities
- Identity Proving Procedures (Vehicles)

**Note:**

The Department's programme evaluations and five-year rolling plan will need to be reassessed in view of the pending amalgamation with the Department of Main Roads and Traffic Authority.

## DMT PERFORMANCE INDICATORS

**TABLE 1: DMT RECEIPTS AND EXPENDITURE (\$M)**

	TOTAL RECEIPTS	DMT INCOME			TOTAL	DMT EXPENDITURE
		* CONSOLIDATED FUND	PUBLIC VEHICLES	ROAD MAINTENANCE		
1974	219.7	35.9	1.9	3.0	40.7	17.5
1975	272.7	51.0	1.8	3.9	56.7	26.7
1976	361.7	61.0	1.9	4.5	67.5	31.1
1977	417.0	62.4	1.1	5.0	68.6	35.5
1978	470.3	65.1	1.3	5.6	71.9	39.8
1979	515.3	67.8	1.4	5.7	74.9	41.8
1980	543.9	69.3	1.4	-	70.6	44.5
1981	626.7	76.2	1.6	-	77.8	50.8
1982	732.7	91.6	2.0	-	93.6	59.1
1983	840.6	122.4	2.3	-	124.7	64.1
1984	948.1	137.8	2.6	-	140.5	67.8
1985	1021.6	168.8	2.9	-	171.7	76.4
1986	1148.5	178.2	2.9	-	181.1	84.4
1987	1274.8	197.0	3.1	-	200.1	98.4
1988	1510.6	222.5	4.2	-	226.7	119.2
Increase	588%				457%	582%

**Total Receipts** includes transcover collections, motor vehicle taxation, stamp duty on vehicle sales, registration, licence and transfer fees, etc.

**DMT Expenditure** excludes that on the Traffic Accident Research Unit and other staff of the Traffic Authority Secretariat whose cost is met from the Traffic Facilities Fund. From 1987 it includes the full cost of administration of the School Student Transport Scheme \$3.3M (\$2.9M).

\* As of 1 July 1987 the DMT has operated from the Consolidated Fund. Previously the Road Transport and Traffic Fund was the DMT's principal operating Fund.

**TABLE 2: DMT INCOME, EXPENDITURE AND SURPLUS (\$M)**

	INCOME			EXPENDITURE			SURPLUS
	* CONSOLIDATED FUND	ROAD MAINT-ENHANCE	TOTAL	CONSOLIDATED FUND	ROAD MAINT-ENHANCE	TOTAL	
1974	35.9	3.0	38.8	14.6	3.0	17.5	21.3
1975	51.0	3.9	54.9	22.8	3.9	26.7	28.2
1976	61.0	4.5	65.6	26.5	4.5	31.1	34.5
1977	62.4	5.0	67.4	30.5	5.0	35.5	32.0
1978	65.1	5.6	70.6	34.2	5.6	39.8	30.8
1979	67.8	5.7	73.6	36.1	5.7	41.8	31.8
1980	69.3	-	69.3	44.5	-	44.5	24.8
1981	76.2	-	76.2	50.8	-	50.8	25.4
1982	91.6	-	91.6	59.1	-	59.1	32.6
1983	122.4	-	122.4	64.1	-	64.1	58.3
1984	137.8	-	137.8	67.8	-	67.8	70.0
1985	168.8	-	168.8	76.4	-	76.4	92.4
1986	178.2	-	178.2	84.4	-	84.4	93.8
1987	197.0	-	197.0	98.4	-	98.4	98.6
1988	222.5	-	222.5	119.2	-	119.2	103.3
Increase			473%			582%	385%

The largest component of the DMT's income comes from registration and licence fees. These have increased as follows:-

- From Nov. 1974 \$10 (previously \$6)
- From Mar. 1982 \$15
- From Sep. 1984 \$20
- From Jul. 1987 \$22 (licences)  
\$27 (registrations)
- From Jul. 1988 \$23 (licences)  
\$29 (registrations)

\* As of 1 July 1987 the DMT has operated from the Consolidated Fund. Previously the Road Transport and Traffic Fund was the DMT's principal operating Fund.

# PERFORMANCE INDICATORS FOR INDIVIDUAL DIRECTORATES

## DRIVER LICENSING

	<b>87/88</b>	<b>86/87</b>
■ Average time to renew licences subject to medical review	22 days	28 days (Post Dec'86)
■ Average time to process applications for public vehicle drivers' licences (Criminal history check)	22 days	24 days (June '87)
■ Telephone enquiries of licence history records.	98,990	71,673
- telephone calls abandoned by customers	16,739 (17%)	6,139 (8.5%)
■ Ministerial correspondence received	335	219
- average time to respond	20 days	15 days
■ Certificates issued of particulars from licence records		
- to Police for court hearings	58,232	102,224
- to District Courts for appeal matters	3,202	262
- to Local Courts for appeal matters	2,845	2,656
- to individual licensees	6,106	5,810
	<u>70,385</u>	<u>110,952</u>

## VEHICLE REGISTRATION

■ Original registrations		
- new vehicles	193,261	198,689
- used vehicles	159,815	155,308
	<u>353,076</u>	<u>353,997</u>
■ Percentage of transfer applications received late	5%	5%
■ Cost of total vehicle registration activities		
- per vehicle on register	\$17.00	\$16.00
- per vehicle transaction	\$12.00	\$10.50

## INFORMATION SYSTEMS

■ Total records maintained		
– vehicles	3,646,220	3,603,388
– licences	3,839,904	3,722,280
■ Transactions processed		
– record update	12,682,000	12,360,000
– record enquiries		
– Police	7,141,157	7,009,308
– Motor Registries	5,237,657	2,547,564
– DMT Head Office	5,144,146	5,956,536
* – Consumer Affairs	42,959	–
* – GIO	92,476	–
* Commenced August 1987		
■ Information provided from records		
– to courts	58,950	86,019
– to individual customers	82,667	88,012
– to the Police	1,781,547	2,114,100
– to the DMR	19,201	7,564
– to Consumer Affairs (REVS)	438,823	494,486
– to market research organisations	352,021	497,304
■ Documents printed and despatched		
– registration renewals	3,543,460	3,502,301
– licence renewals	2,952,276	2,853,099
– registration transfers	20,557	138,756
– combined transfers/renewals	18,086	54,813
■ Computer programming effort		
– system maintenance	20%	70%
– new systems/enhancements	80%	30%
■ Computer system availability		
– enquiry system	97.48%	98.8%
– total system	98.87%	98.9%
■ Computer enquiry system response time	3.3 seconds	6.0 seconds
■ Batch Output deadlines		
– number of occasions late	4	18
– average lateness per occasion	26 minutes	2hr 40 mins

■ Customer Service Centre			
– telephone enquiries	318,216		355,464
– calls abandoned	57,416 (18%)		89,016 (25%)
– average waiting time before calls abandoned	2.18 minutes		2.5 minutes
■ Transaction reject rate for batch updates	4.92%		5.3%
■ Average time between transaction lodgement and update	10.75 days		12 days

#### **FINANCE AND ADMINISTRATION**

■ Amendments to Acts	3		9
■ Amendments to Regulations	27		34
■ Achievement of internal audit plan			
– systems based audit	60%		47%
– EDP audit	62%		52%
■ Internal audit recommendations			
– adopted	35%		69%
– under review	55%		14%
■ Motor registry audits			
– satisfactory audits	30		76
– satisfactory inspection reports	27		54
– outstanding inspection reports	12		6
■ Court appearances			
– appeals	6047		2656
– successful prosecutions	5691		2706
■ Percentage of registration and licence renewals despatched not later than 3 weeks prior to expiry	96%		83%
■ Percentage of Staff Circulars despatched within 1 day of receipt	99%		97%
■ Percentage of Registry Circulars despatched within 2 days of receipt	99%		89%
■ Percentage of Monthly Finance Reports produced within 15 working days	73%		67%

■ Percentage of Accounting Systems computer downtime		
– breakdown and recovery	0.4%	1.4%
– upgrade requirements	0.5%	2.8%
– housekeeping requirements	5.5%	15.6%

## PERSONNEL

■ Personnel Directorate Staff for every 100 DMT staff	3.5	4.3
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### Work absences

■ Days lost per 100 DMT staff		
– Sick leave	945	873
– Work related injuries	72	141
– Industrial disputes	18*	11
* Including 14 for second tier negotiation		

### Staff turnover

– % staff who left employment (resigned /retired)	10.5	9.3
– Number of staff recruited	336	354

### Staff Development & Training

■ Number of days per 100 DMT authorised positions		
– Internal courses	114.5	94
– External study leave	50	36

## APPENDICES

- **Appendix A – Breach Reports by Road Inspectors**
- **Appendix B – Convictions on Prosecutions Instituted**
- **Appendix C – Appeals Against Licence Cancellations**
- **Appendix D – Property Portfolio – Premises Owned by DMT**
- **Appendix E – Property Portfolio – Premises Leased by DMT**

## APPENDIX A

### BREACH REPORTS BY ROAD INSPECTORS

<b>BREACH PARTICULARS</b>	<b>TOTAL</b>
<b>Motor Traffic Act and Regulations</b>	
Drive without 'L' sign	7
Drive/allow without registration label affixed	2,069
Drive/permit to be driven registration null and void	976
Drive motor omnibus with door open	3
Drive with loading insecurely fastened	21
Drive/permit unregistered vehicle to be driven	925
Drive whilst disqualified	7
Drive unregistered vehicle with plate calculated to deceive	220
Drive for more than 12 hours	94
Exceed width	43
Exceed height	22
Exceed length	71
Fail to apply for transfer	56
Fail to surrender number plates within 3 days	116
Fail to carry log book	1,471
Fail to complete log book	1,159
Fail to produce licence for inspection	361
Fail to furnish information to authorised officer	4
Fraudulently use licence	1
Furnish fake information in regard to licence	1
Illegal use of traders plate	5
Owner/driver not display weight	930
Not have number plate securely attached	458
Not have ½ hour rest	30
Permit to be driven with registration label issued in respect of another vehicle	4
Permit not have prescribed number plate affixed properly	29
Permit driver to drive more than 12 hours	35
Transfer number plates to another vehicle	13
Unlawfully have number plate in possession	61
Unlicensed driver	275
Fraud use of label	1
Permit unlicensed driver	16
Owner permit unlicensed driver	4
Owner permit no number plate	2
Drive/permit not display capacity on rear of bus	3
<b>Sub total</b>	<b>9,493</b>

## APPENDIX A (Continued)

BREACH PARTICULARS	TOTAL
<b>Motor Vehicle Taxation Management Act</b>	
Fail to notify alteration to vehicle	109
Fail to pay additional tax	33
Unlicensed to carry goods within NSW	3
Unlicensed to carry passengers within NSW	1
Intrastate on 'IS' plates	9
<b>Sub total</b>	<b>155</b>
<b>State Transport (Co-ordination) Act and Regulations</b>	
Operate/drive unlicensed vehicle	118
Operate/drive contrary to licence	29
Fail to carry incompleated form 73	28
Impropriety	6
Fail to accept hiring immediately	11
Pass carried forward of driver	5
Fail to operate to timetable	5
Advertise tours without approval	6
Smoke in vehicle	4
Cause to be conveyed a passenger	1
Lounging	1
Smoking while carrying passenger	1
Stand at place other than authorised stand	4
Hire car stand on cab stand	1
Fail to clear rank	1
False information	1
Overload	1
Fail to display fare card	5
<b>Sub total</b>	<b>228</b>
<b>Transport Act and Regulations</b>	
Attract notice by calling	51
Carry more than prescribed number of passengers	7
Drive unclean taxi	43
Demand booking fee	2
Demand more than prescribed fare	5
Demand other than prescribed fare	1
Eat meal inside vehicle	15
Fail to produce licence	302
Fail to display ID card	557
Fail to notify change of address	30
Fail to record particulars	37
Fail to issue receipt to hirer	4
Fail to carry out punctually a hiring	58

## APPENDIX A (Continued)

BREACH PARTICULARS	TOTAL
<b>Transport Act and Regulations (cont.)</b>	
Fail to drive by shortest practicable route	11
Fail to afford every reasonable assistance	9
Fail to issue ticket	6
Fail to stop meter	28
Fail to run to timetable	14
Fail to drive away from stand	13
Fail to display vacant sign	68
Fail to obscure a sign	14
Fail to display locality sign	2
Fail to accept hiring immediately	114
Fail to occupy first position on a stand	21
Fail to produce daily work card	123
Fail to observe dress rule	135
Fail to stop for enquiry	18
Fail to keep vehicle stopped for purpose of enquiry	14
False information	1
Improper use of ID card	5
Incivility or impropriety	9
Leave taxi unattended without taking due precaution	200
Leave taxi unattended cause obstruction to traffic	192
Leave driving seat	61
Leave taxi to attract notice by calling	3
Multiple hiring	2
Not enter on daily work card time commenced to drive	56
Not produce signed daily work card	44
Owner fail to issue ticket	61
Place taxi on disengaged stand	201
Permit taxi to stand at a place other than a public stand	114
Permit person to be carried without consent of hirer	2
Stand where vehicles prohibited	42
Set taxi meter in motion before being hired	30
Smoke whilst conveying passengers	3
Start vehicle whilst passenger alighting/entering	2
Taxi meter not being sealed in prescribed manner	106
Take precedence on stand	1
Tout for person to ride in vehicle	246
Unlicensed driver	40
Fail to set meter in motion	27
Stand abreast	4
Owner permit unlicensed driver	1
Fail to provide information	3
Fail to clear meter	2
<b>Sub total</b>	<b>3,160</b>
<b>TOTAL</b>	<b>13,036</b>

## APPENDIX B

### CONVICTIONS ON PROSECUTIONS INSTITUTED

#### Motor Traffic Acts and Regulations

Hinder/obstruct inspection of motor vehicle	1
Unlicensed driver	101
Not have prescribed number plate properly affixed	16
Permit unlicensed driver	6
Drive unregistered vehicle	441
Drive whilst unlicensed	4
Unlawful possession of licence/Number plates	7
Plates calculated to deceive	116
Transfer number plate to another vehicle	2
Drive – not have interval for rest and refreshment	21
Drive for more than 12 hours	49
Fail to produce licence	175
Drive – not have 5 hours rest	3
Fail to apply for transfer	9
Registration cancelled/fail to return number plates	16
Operate contrary to conditions of permit	3
Drive / owner exceed length 11.0 metres	3
Drive / owner exceed length 17.5 metres	18
Owner permit exceed length 16.0 metres	1
Drive – exceed length	12
Drive / owner exceed width	12
Drive not have prescribed registration label affixed	525
Allow not have prescribed registration label affixed	134
Display registration label issued in respect of another vehicle	7
Drive / allow registration label null and void	358
Drive / permit exceed overhang 3.2 metres	3
Drive / permit vehicle not suitable for safe use	3
Owner exceed height	3
Unauthorised number plate	1
Permit unauthorised number plate to be used on a vehicle	1
Drive / allow number plate not securely attached to rear	102
Drive in contravention of a direction	7
Fail to produce vehicle for inspection	1
Drive fail to display number plate on rear	23
Drive tlr number plate not securely attached to rear	17
Drive loading of wool being more than 3 tiers high	5
Drive / allow fail to display tare and aggregate weights	343
Owner – permit fail to display tare and aggregate weights	5
Exceeding overhang	3
Permit loading of wool more than 3 tiers high	3
Fail to produce log book or duplicate	2
Drive omnibus with door open	1
Fail to produce vehicle for inspection	1
Make false statement to obtain log book	1
Fail to carry log book	669
Fail to carry completed log book	734

**TOTAL** **3968**

## APPENDIX B (Continued)

### Transport Acts and Regulations

Unlicensed driver	34
Fail to produce licence	112
Fail to display ID card	375
ID card in taxi but not displayed in accordance with Regulation	24
Owner – not supply ID holder	1
Fail to notify change of address	5
Fail to comply with terms of a notice	3
Drive unclean taxi / parts & equipment not in serviceable use	15
Fail to produce taxi/hire card for inspection	18
Fail to give correct and proper change	2
Driver fail to record particulars of radio hiring	10
Fail to carry out punctually a hiring	36
Fail to drive by shortest practicable route	3
Demand more than prescribed fare (restricted)	3
Demand more than prescribed fare (unrestricted)	5
Fail to afford reasonable assistance	4
Meter not sealed in prescribed manner	68
Set taxi meter in motion before hiring	7
Fail to set taxi meter in motion	13
Fail to stop meter	24
Leave cab unattended without taking due precaution	110
Leave cab unattended cause obstruction to traffic	52
Fail to run to timetable (omnibus)	5
Fail to drive away from stand	1
Place taxi on disengaged stand	95
Fail to display "Vacant" or "For Hire" sign	33
Fail to proceed in direction of locality sign	1
Fail to obscure "Vacant" sign	12
Fail to accept a hiring immediately	88
Permit taxi to stand abreast of another vehicle	2
Fail to occupy first position on stand	1
Take precedence on stand	2
Fail to inspect licence of driver before permitting to drive	2
Fail to enter particulars on daily work card	102
Fail to produce daily work card	35
Fail to enter all particulars on daily work card	1
Touting	55
Permit vehicle to stand at a place other than public stand	28
Leave driving seat without reasonable excuse	28
Sleep in vehicle	2
Permit person to be carried without consent of hirer	2
Smoking whilst conveying a passenger	4
Leave taxi to attract notice by calling	52
Fail to dress in clean or proper manner	1
Fail to stop vehicle as requested by officer	2
Furnish false information	2
Fail to stop vehicle for as long as requested by officer	11
Fail to dress to rule (male)	79
Fail to dress to rule (female)	2

## APPENDIX B (Continued)

### Transport Acts and Regulations

Impropriety	21
Place taxi in a place prohibited for vehicles	14
Taxi meter not properly sealed (lessee)	7
Fail to furnish omnibus service licence	9
Multiple hire	2
Allow greater number of passengers to be carried than required	8
Set meter in motion before giving oral notice to hirer	1
Permit unlicensed person to act as conductor/driver (omni)	1
<b>TOTAL</b>	<b><u>1635</u></b>

### Motor Vehicles Taxation Management Act 1949-1962

Fail to notify alteration to motor vehicle / omnibus	28
Fail to pay additional tax	14
<b>TOTAL</b>	<b><u>42</u></b>

### State Transport (Co-ordination) Act 1931

Fail to drive taxi clear of stand	1
Fail to produce boat trailer for inspection	1
Advertise for passenger not holder of permit	1
Obstruct officer in duty	1
Drive / Operate unlicensed vehicle	16
Drive / Operate unlicensed motor omnibus	8
Drive contrary to licence	8
Allow passengers to be carried on front or rear platform	3
Fail to produce licence / permit for vehicle	1
Leave driving seat without reasonable excuse	3
Meter not sealed in prescribed manner	1
Meter not properly affixed	2
<b>TOTAL</b>	<b><u>46</u></b>

## APPENDIX C

### RESULT OF APPEALS AGAINST CANCELLATIONS OF DRIVER'S LICENCES

During the period July 1987 to June 1988, 2842 appeals were heard at Local Courts against the suspension and cancellation of licences by the Commissioner.

Details are as follows:

	1st Year Provisional Licences	Other Provisional Licences	Conduct, habits, medical and other	Demerit Points System	TOTAL
Allowed	151	102	112	238	603
Dismissed Outright	248	194	149	436	1027
Dismissed with Variation	285	216	45	251	797
Withdrawn	33	48	68	256	405
Struck Out	-	-	-	1	1
<b>TOTALS</b>	<b>717</b>	<b>560</b>	<b>374</b>	<b>1182</b>	<b>2833</b>
No Jurisdiction	2	1	1	5	9
<b>GRAND TOTAL: 2842</b>					

# APPENDIX D

## DEPARTMENT OF MOTOR TRANSPORT PROPERTY PORTFOLIO AT 30 JUNE 1988

Property	Address	Approximate Date of Construction	Market Valuation z	Costs Land & Building at 30 June 1988
			\$	\$
<b>Motor Registries and Regional and District Offices</b>				
Albury	Cnr. Hume & Macauley Streets	1981	335 000	481 131
Armidale	167 Rusden Street	1966	400,000	600 932
Balling *	Shop 1 & 2, Key West Shopping Centre, Pacific Highway			
Bankstown *	29 Marion Street			
Batemans Bay *	Shop 4, Pacific Plaza, 13 North Street			
Bathurst +	Cnr. Rankin & Durham Streets	1960	90 000	35 034
Bathurst	Cnr. Mitchell Highway & Bradwardine Road	1988	642 290 @	642 289
Bega	Cnr. Hill & Pedan Streets	1962	100 000	31 632
Belmont *	Shop 27, Jewellstown Plaza, Ntaba Road			
Beverly Hills	Cnr. Cambridge Street & Stoney Creek Road	1963	350 000	200 721
Blacktown	Cnr. Patrick & Alpha Streets	1963	550 000	158 264
Blacktown *	85 Flushcombe Road			
Bondi Junction *	40 Ebley Street			
Broken Hill	Cnr. Blende & Iodide Streets	1966	75 000	66 155
Camden *	Albert Baker Arcade, 167 Argyle Street			
Cammeray	303 Miller Street	1976	1 250 000	913 857
Campbelltown	Menangle & Tindall Streets	1984	670 000	1 406 292
Campsie *	Shop 43, Campsie Arcade, Amy Street			
Canley Vale *	Shop 4, 219 Canley Vale Road			
Cardiff *	365 Main Road			
Casino	Cnr. Barker & Hickey Streets	1964	78 000	45 981
Castle Hill *	Shop 32, Castle Towers Shopping Centre			
Cessnock	Cnr. North Avenue & Darwin Street	1968	135 000	87 849
Charlestown	Cnr. Pacific Highway & Frederick Street	1967	220 000	307 810
Chatswood *	Shop 7, 3-9 Spring Street			

Chullora	95-97 Hume Highway	1953	1 000 000	360 143
Coffs Harbour	32-34 Gordon Street	1981	450 000	573 586
Cooma	Cnr. Soho & Massie Streets	1966	77 000	65 865
Coonabarabran *	Shop 8, 86-90 John Street			
Cootamundra	Cnr. Cooper & Bourke Streets	1971	70 000	93 053
Corrimal *	Shop 5, Parkview Mall, 94 Railway Street			
Cowra	97 Brisbane Street	1966	130 000	56 632
Dee Why *	Shop 11, 12 Dee Why Centre, 27-33 Oaks Avenue			
Deniliquin	346 Harrison Street	1973	154 000	167 947
Dubbo	1 Church Street	1967	346 000	362 299
Engadine *	Shop 3, 24-28 Station Street			
Erina *	Shop 4, 188 The Entrance Road			
Fairfield	32-36 Harris Street	1969	950 000	159 820
Five Dock	Cnr. Ramsay Road & Henley Marine Drive	1957	500 000	285 296
Forbes	Cnr. Farrand & Union Streets	1962	54 000	37 103
Forster *	Shop 10, Forster Towers, Wallis Street			
Gladesville *	230 Victoria Road			
Glen Innes	152 Wentworth Street	1966	85 000	65 645
Goonellabah District Office *	154 Ballina Road			
Gosford	Cnr. William & Albany Streets	1959	460 000	346 251
Gosford District Office *	Suite 1, 205 Albany Street			
Goulburn	Cnr. Lagoon & Sterne Streets	1969	100 000	42 901
Grafton	15 King Street	1964	180 000	49 562
Griffith	Cnr. Yambil & Wyeela Streets	1965	196 600 @	129 957
Gunnedah	Cnr. Conadilly & Wentworth Streets	1988	322 200 @	303 324
Hamilton District Office *	8 Denison Street			
Hornsby	324 Pacific Highway (& Bridge Road)	1983	1 150 000	1 509 203
Hurstville *	10 Cross Street			
Ingleburn *	Shop 1, Centennial House, Oxford Road			
Inverell	36-40 Campbell Street	1973	120 000	142 634
Katoomba	30 Park Street	1967	210 000	125 240
Kempsey	Lot 1881-3 South Street	1985	175 000	173 581
Kiama	64 Shoalhaven Street	1978	190 000	285 236
Kingsford *	363-365 Anzac Parade			
Kogarah	60A Gray Street	1977	400 000	575 671
Lavington *	Shop 2, 326 Griffith Road			
Leeton	Cnr. Ash & Church Streets	1959	90 000	24 885
Leichhardt *	Shop 69 Marketown, Marion & Flood Streets			
Lidcombe	Cnr. Swete & Mills Streets	1965	350 000	148 999
Lismore	Carrington Street	1963	425 000	271 009

Lithgow	Cnr. Eskbank Street & Main Street Lane	1960	92 000	35 617
Liverpool	357 Hume Highway	1977	825 000	709 711
Maitland	2 St. Andrews Street	1967	340 000	176 106
Manly	239 Pittwater Road	1958	400 000	162 819
Merrylands *	12 McFarlane Street			
Miranda	Cnr. President Avenue & Miranda Road	1960	368 100	338 686
Miranda *	Shop 5, 5A Kiora Mall, Kiora Road			
Mittagong	97 Hume Highway	1969	165 000	77 866
Moree	57 Balo Street	1973	250 000	192 464
Mount Druitt #	32 Luxford Street (Crown Land)	1971	125 000	303 152
Moruya *	Unit 12, 22 Ford Street			
Mudgee	Cnr. Perry Street & Byron Place	1971	225 000	85 407
Murwillumbah	142 Murwillumbah Street	1964	100 000	45 277
Muswellbrook	Cnr. Hill & Bridge Streets	1971	190 000	114 369
Narrandera *	Cnr. Charles & King Streets			
Narrabri	61 Maitland Street	1973	170 000	142 608
Newcastle	130 Parry Street	1958	450 000	650 810
Nowra	Cnr. Cumberland St. & Flinders Road	1986	600 000	808 082
Orange +	Cnr. Byng & McNamara Streets	1960	120 000	64 310
Orange	Cnr. Elsham & Leewood Drive	1988	509 100 @	509 119
Parkes	Cnr. Church & Currajong Streets	1962	79 000	39 797
Parramatta	148-156 George Street	1953	2 600 000	380 408
Penrith +	Belmore & Woodruffe Streets	1959	570 800 @	310 745
Penrith	York Road	1986	1 054 900 @	1 858 929
Penrith *	Unit 1, "The Terrace" 12 Tindale Street			
Port Macquarie	Cnr. Central Road & Barton Crescent	1988	567 870 @	567 870
Queanbeyan	Aurora Avenue & Aurora Place	1987	1 873 700	2 146 904
Raymond Terrace	53 William Street	1968	221 900 @	126 775
Richmond	Cnr. Windsor & Bosworth Streets	1969	300 000	89 873
Rosebery (H.O. Complex)	50-58 Rothschild Avenue	1918	8 750 000	4 843 255
Ryde	Cnr. Blaxland & North Roads	1961	420 000	85 629
Singleton	Cnr. Pitt & Bathurst Streets	1969	190 000	179 934
Springwood *	Shop 1, Raymond Mall, Cnr. Raymond Road & Springwood Avenue			
St. Marys *	219 Queen Street			
Sydney City *	"Swire House", 8 Spring Street			
Sydney City *	N.R.M.A. House, 137 Clarence Street			
Tamworth	Cnr. Peel & Hill Streets	1960	370 000	170 788
Taree	Cnr. Albert & Pulteney Streets	1967	180 000	142 264
Tenterfield *	Court House Building, Molesworth Street			

Toronto	136 Cary Street	1977	500 000	429 559
Toukley *	38A Canton Beach Road			
Tumut	Cnr. Richmond & Fitzroy Streets	1972	85 000	109 376
Tweed Heads	Terrys Place, Tweed Heads South	1984	350 000	85 470
Ulladulla *	Shop 9, Ulladulla Plaza			
Wagga Wagga	2 Fox Street	1982	450 000	1 081 117
Wallsend *	Shop 5, Summaland Shopping Centre, Nelson Street			
Warilla *	Shop A12, Warilla Grove Shopping Centre			
Wauchope	Cnr. Hastings & Young Streets	1976	100 000	226 010
Wellington	46 Warne Street	1973	100 000	91 111
West Wyalong *	Bland Shire Council Chambers, Shire Street			
Wollongong	Cnr. Kembla & Glebe Streets	1956	420 000	231 233
Wyang	Cnr. Anzac Avenue & Hely Streets	1971	280 000	212 926
Woy Woy *	Chambers Place			
Young #	Cnr. Lovell & Lynch Streets (Leased SRA Land)			
Yass	33 Comur Street	1987	124 050 @	124 050
			<b>37 596 510</b>	<b>29 284 215</b>

#### Heavy Vehicle Inspection Stations

Botany *	10 Lord Street			
Carrington #	Lot 11-17 Young Street	1984	700 000	957 598
Wetherill Park	Lot 32 Victoria Street	1984	1 500 000	1 429 332
Unanderra	107 Nolan Street	1985	956 400 @	1 170 451
			<b>3 156 400</b>	<b>3 557 381</b>

#### Cottages Owned by the Department

Armidale	15 Caroline Crescent	1968	68 000	40 500
Armidale	11 Laurence Avenue	1964	73 000	18 847
Bathurst	10 Vine Street	1970	54 000	41 127
Broken Hill	236 Iodide Street	1987	78 137 @	78 137
Cooma North	12 Namala Street	1977	80 000	65 829
Cootamundra	22 Northcott Avenue	1973	68 000	64 605
Cowra	24 Kibbler Street	1972	60 000	51 228
Deniliquin	14 Greaves Crescent	1975	46 000	35 249
Dubbo	23 Margaret Crescent	1973	56 000	37 761
Dubbo	Cnr. Bailey & Jubilee Streets	1964	69 000	20 903
Forbes	40 Patterson Street	1970	51 000	34 851

Goulburn	35 Knox Street	1976	75 000	48 797
Grafton	318 Bent Street	1981	70 000	63 230
Gunnedah	15 Breen Street	1971	72 000	49 244
Leeton	14 Canal Street	1966	64 000	38 977
Lithgow	67 Methven Street	1976	80 000	80 101
Moree	28 Julia Place	1978	65 000	43 026
Mudgee	100 Robertson Street	1975	75 000	37 600
Muswellbrook	4 Eucalypt Avenue	1980	85 000	88 194
Muswellbrook	29 Shiraz Street	1983	70 246 @	70 246
Narrabri	9 Elizabeth Street	1978	87 000	43 025
Queanbeyan	1 Linaria Place	1971	85 000	39 594
Singleton	46 Gardner Circuit	1983	85 000	80 955
Ulladulla	130 Warden Street	1984	82 000	80 025
Wagga Wagga	32 Raye Avenue, Mt. Austin	1963	58 000	18 717
Wellington	169 Thornton Street	1984	65 000	60 447
Wollongong	29 Evans Street	1979	65 000	38 949

**1 886 383**

**1 370 164**

**Other Land Sites and Properties  
Owned by the Department**

Albury (North)	Lot 953 Reiff Street	-	107 000	107 000
Blacktown	State Brickworks, Richmond Road	-	525 000	525 000
Gosford West	Lot 6-7, Dell Road	-	281 047 @	326 667
Grafton	Lot 3 King Street	-	128 000	60 800
Liverpool	Cnr. Elizabeth & George Streets	-	380 000	51 696
Nambucca Heads	Shops 11 & 12, Nambucca Mall	-	90 493 @	90 493

**1 511 540**

**1 161 656**

**GRAND TOTAL**

**44 150 833**

**35 373 416**

\* Leased Premises

+ Surplus Property

# Built on Crown Land or Leased Land

z Valuations of the Department's Land and Buildings are carried out each three years by the Valuer-General's Department, with the most recent valuation being undertaken in 1986.

@ Where no assessment has been undertaken on recently purchased or altered properties, cost has been utilised in arriving at the current market value at 30 June 1988.

## APPENDIX E

### PROPERTY PORTFOLIO AS AT 30 JUNE 1988

#### Leased Premises

The Department leases premises at locations listed hereunder and provides motor registry and payment office facilities as well as office accommodation.

PROPERTY	ADDRESS	DATE OPENED
Ballina	Shop 1 & 2, Key West Shopping Centre, Pacific Highway	24.02.86
Bankstown	29 Marion Street	04.06.86
Batemans Bay	Shop 4, Pacific Plaza, 13 North Street	21.01.84
Belmont	Shop 27, Jewellstown Plaza, Ntaba Road	29.01.85
Blacktown	85 Flushcombe Road	27.10.86
Bondi Junction	40 Ebley Street	02.03.87
Botany (H.V.I.S.)	10 Lord Street	02.09.85
Broken Hill	425 Blende Street	19.06.81
Burwood	Shop 1 & 2, Belmore Avenue	Pending
Camden	Albert Baker Arcade, 167 Argyle Street	21.12.87
Campsie	Shop 43, Campsie Centre, Amy Street	06.05.88
Canley Vale	Shop 4, 219 Canley Vale Road	17.11.86
Cardiff	365 Main Road	16.07.87
Castle Hill	Shop 32, Castle Towers Shopping Centre	01.02.85
Castle Hill	Shop 3 & 4, Old Castle Hill Road	Pending
Chatswood	Shop 7, 3-9 Spring Street	07.02.86
Coonabarabran	Shop 8, 86-90 John Street	03.03.86
Corrimal	Shop 5, Parkview Mall, 94 Railway Street	10.12.84
Dee Why	Shop 11, 12 Dee Why Centre, 27-33 Oaks Ave	10.05.86
Engadine	Shop 3, 24-28 Station Street	18.11.85
Erina	Shop 4, 188 The Entrance Road	04.12.87
Frenchs Forest	Forestway Shopping Village	Pending
Forster	Shop 10, Forster Towers, Wallis Street	06.06.84
Forster	Shopping Village, Breese Parade	Pending
Gladesville	230 Victoria Road	11.05.88
Gosford		
(District Office)	Suite 1, 205 Albany Street	09.03.87
Goonellabah		
(District Office)	154 Ballina Road	01.11.87
Hamilton		
(District Office)	8 Denison Street	14.10.86
Hurstville	10 Cross Street	22.01.88
Ingleburn	Shop 1, Centennial House, Oxford Road	21.12.87
Kingsford	363-365 Anzac Parade	03.05.88
Lavington	Shop 2, 326 Griffith Road	21.09.87
Leichhardt	Shop 69, Marketown, Marion & Flood Streets	20.10.86
Marrickville	263-265 Illawarra Road	Pending
Maroubra	930 Anzac Parade	Pending
Mayfield	Shop 8, Maitland Road	Pending
Merrylands	12 McFarlane Street	13.08.87
Miranda	Shop 5 & 5A Kiora Mall, Kiora Road	25.01.88
Moruya	Unit 12, 22 Ford Street	17.10.77
Narrandera	Cnr. Charles & King Streets	24.08.81
North Sydney	154 Pacific Highway	Pending

Parramatta	100 Church Street	Pending
Penrith	Unit 1, "The Terrace", 12 Tindale Street	10.03.87
Revesby	Shop 13-15 Revesby Plaza, Macarthur Street	Pending
Rosebery	2A Mentmore Avenue	31.08.87
Rosebery	Rosebery Centre, Crewe Place	06.05.88
Ryde (North)	Westside Mall, Macquarie Centre	Pending
Shellharbour	110 Shellharbour Shopping Centre	Pending
Springwood	Shop 1 Raymond Mall, Cnr. Raymond Road & Springwood Avenue	09.02.88
St. Marys	219 Queen Street	30.09.85
Sydney City	"Swire House", 8 Spring Street	04.11.85
Sydney City	N.R.M.A. House, 137 Clarence Street	07.11.77
Sydney City	Water Board Building, Pitt Street	Pending
Tenterfield	Court House Building, Molesworth Street	29.09.86
Toukley	38A Canton Beach Road	19.08.85
Ulladulla	Shop 9, Ulladulla Plaza	12.12.83
Ulladulla	30 Warden Street	Pending
Wallsend	Shop 5, Summaland Shopping Centre, Nelson Street	07.01.85
Warilla	Shop A12, Warilla Grove Shopping Centre	31.10.83
West Wyalong	Bland Shire Council Chambers, Shire Street	03.03.86
Winston Hills	Winston Hills Shopping Centre, Carolyn Chisholm Drive	Pending
Wollongong (City Link)	Shop 1, Burelli Street	Pending
Woy Woy	Chambers Place	18.09.78

